



Voluntary Report – Voluntary - Public Distribution **Date:** April 19, 2022

Report Number: KZ2022-0007

Report Name: Kazakhstan Finalizes National Agricultural Sector Development Project Plan 2021-2025

Country: Kazakhstan - Republic of

Post: Nur-Sultan (Astana)

Report Category: National Plan, Policy and Program Announcements

Prepared By: FAS-Nur-Sultan Staff

Approved By: Christopher Bielecki

Report Highlights:

The Ministry of Agriculture proposed a national agricultural sector development project plan for 2021-2025 to increase the sector's competitiveness by improving labor efficiency, increasing agricultural exports, and domestically producing "socially significant food products." This report contains a brief background, summary, and post comments of the development plan. Notable segments of the project plan include increasing average cattle weight, increasing average milk yield per cow, and increasing domestic production of several "socially significant food products," including poultry. A full English translation of the plan is included.

Background

In October 2021, Kazakhstan approved a list of national projects intended to "advance economic competitiveness and improve the quality of life" for the country. The government had previously announced a transition away from longer-term government-managed programs in favor of shorter-term national projects with quantitative success indicators, goals, and objectives. The agricultural sector project plan has been divided into four main tasks, which include 1) increasing labor efficiency; 2) domestically producing key food products; 3) doubling agricultural exports; and 4) increasing rural incomes.

National Project Plan Summary

According to the project plan, the government intends to increase labor efficiency by providing subsidies to agricultural producers to purchase agricultural equipment, increasing land area under irrigation, increasing the average cattle weight, increasing the use of "high-quality" seeds, fertilizers, and pesticides, and introducing agricultural research and development to producers. The plan intends to encourage domestic production to meet 80 percent of the country's basic food needs, and specifically outlined plans to fully meet domestic consumption needs for apples, sausage, poultry, fish, and vegetables. It expects to double exports by value compared to 2019, with an emphasis on increasing processed product exports. To increase rural incomes, the plan outlined several initiatives to increase investment in food production and other national projects.

Post Comments

On page 7 of this report, the plan noted that the Ministry of Agriculture planned to increase average cattle weight from the baseline of 336 kg to 400 kg. In the past, the government provided subsidies to purchase live cattle and cattle genetics from the United States to improve the country's beef cattle breeding stock. This objective may indicate that the government is continuing to prioritize beef production and modernizing its livestock herd, a task with which U.S. exporters could assist. On pages 25, 36, and 76 of this report, the plan noted that the Ministry intended to increase milk yield per dairy cow and outlined investment plans for milk production and milk processing. Dairy sector contacts report positive results from using U.S. dairy genetics to improve milk dairy yields.

On page 9 of this report, the Ministry noted its goal of producing enough poultry meat to reach 100 percent of its domestic needs by 2023. It intended to increase production from the baseline of 222,000 metric tons (MT) in 2021 to 524,000 MT by 2025.

An official Russian language version of the national project (government decree no. 732, dated October 12, 2021) can be accessed on the <u>Ministry of Justice's website</u>. An English language translation is provided below.

[BEGIN TRANSLATION]

National Agricultural Sector Development Project: 2021-2025

Republic of Kazakhstan

1. Passport

1.	Title	National Agricultural Sector Development Project: 2021-2025, Republic of Kazakhstan
		(hereinafter referred to as the national project)
2.	National project design purpose	To establish a competitive agricultural sector by improving labor efficiency two and a half
		fold, increasing agricultural exports twofold, and supplying socially significant food products
		made locally
3.	Implementation period	2021-2025
4.	Expected socio-economic effect, benefits for beneficiaries	
	Expected economic effect (in quantitative terms)	Improved labor efficiency up to KZT 6.2 MLN per one person employed in the agricultural
		sector;
		Increased agricultural exports up to USD 6.6 BLN, bringing the share of processed products up
		to 70 percent;
		Salaries of agricultural workers to grow from KZT 115,400 in 2019 to KZT 230,800 in 2025;
		Improved income of 1 million rural residents;
		Engagement of 350,000 farms and households into the ecosystem and increased income of 1
		million rural residents;
		Providing agricultural jobs for up to 500.000 people, to include:
		- 100,000 permanent jobs
		- 400,000 seasonal jobs.
	Expected social effect (in qualitative and / or quantitative terms)	Availability of food products (including socially significant products) over 80 percent.

5. Funding to implement the national project	State budget funding
	2021 KZT 471.9 BLN
	2022 KZT 414.1 BLN
	2023 KZT 485.6 BLN
	2024 KZT 674.8 BLN
	2025 KZT 656.9 BLN
	TOTAL KZT 2,703 3 703,3 BLN
	Non-state budget funding:
	2021 KZT 807.6 BLN
	2022 KZT 1 052.5 BLN
	2023 KZT 1 028.3 BLN
	2024 KZT 472.2 BLN
	2025 KZT 739.4 BLN
	TOTAL KZT 4,100. 0 BLN
6. Organization to develop the national project	Ministry of Agriculture of the Republic of Kazakhstan
7. State agencies and organizations bearing responsibility to implement the national	Ministry of Finance of the Republic of Kazakhstan, Ministry of Education and Science of the
project	Republic of Kazakhstan, Ministry of Industry and Infrastructure Development of the Republic
	of Kazakhstan, Ministry of Trade and Integration of the Republic of Kazakhstan, Ministry of
	National Economy of the Republic of Kazakhstan, Ministry of Ecology, Geology and Natural
	Resources of the Republic of Kazakhstan, Ministry of Labor and
	Social Protection of the Population of the Republic of Kazakhstan, Ministry of Digital
	Development, Innovation and Aerospace Industry of the Republic of Kazakhstan, akimats of
	regions, akimats of Nur-Sultan, Almaty and Shymkent, "Atameken" National Chamber of
	Entrepreneurs of the Republic of Kazakhstan (as agreed), Baiterek National Managing Holding
	Joint Stock Company (as agreed), "National Agricultural Research and Education Center" Non-
	Profit Joint Stock Company (as agreed).
8. Manager, National Project	Karashukeyev Y. Sh., Minister of Agriculture, Republic of Kazakhstan
9. Supervising Officer, National Project	Sklyar R. V., Deputy Prime Minister, Republic of Kazakhstan

1.1. Reference to higher level documents within the public planning system

No.	Title Strategy 2050		National development plan (National priorities and objectives, strategic indicators)	National Security Strategy (direction/ CI)	Country territorial development plan	Industry, sector development strategy (If any)
1	2	3	4	5	6	7
1.	Task 1. Improve labor efficiency 2.5-fold Indicator 1. Efficiency to be improved by growth of subsidies to purchase agricultural machinery 1.5- fold. Indicator 2. Lands with water-saving technology facilities (drip irrigation, sprinkling). Indicator 3. An increase due to growth in subsidizing high-quality seeds 1.2-fold. Indicator 4. An increase due to growth in subsidizing mineral fertilizers 1.4-fold. Indicator 5. Subsidizing 50 percent of plant protection product costs to process arable land (vapors) efficiently. Indicator 6. Average cattle livestock weight. Indicator 7. The share of agricultural R&D completed and introduced into practice	New course economic policy is a comprehensive economic pragmatism based on principles of profitability, return on investment and competitiveness. Knowledge and professional skills are the key targets within the modern system of personnel education, training, and retraining.	National priority 7. Strengthening national security National priority 8. Building a diversified innovative economy Task 7. Develop own R&D. Task 10. Develop infrastructure and digitalize basic sectors of economy. Task 11. Diversify economy through technological development.			
2.	Task 2. Provide basic food products made domestically Indicator 1. Availability of food products (including socially significant products) at the level of 80 percent. Indicator 2. Apple production Indicator 3. Sausage products production Indicator 4. Poultry production Indicator 5. Fish production	It is necessary to immediately start maximizing exposure of agricultural commodities to global markets which in case of a new financial crisis will be destabilized. Kazakhstan's key importers may significantly reduce purchases of agricultural commodities and prices may then drop abruptly.	National priority 8. Building a diversified and innovative economy Task 8. Reform transport and logistics sector and improve connectivity			

	Indicator 6. Vegetable production.	Kazakhstan's forward-looking strategy will allow the country to accumulate funding very quickly before markets start to destabilize, funding will later help Kazakhstan to survive through a potential global crisis.			
3.	Task 3. Increase in agricultural exports twofold, bringing the share of processed food products up to 70 percent. Indicator 1. An increase in agricultural exports 2-fold compared to 2019. Indicator 2. The share of processed products in the total agricultural exports. Indicator 3. The share of veterinary drugs for dangerous animal diseases, production of which is certified according to international standard (including GMP standard). Indicator 4. Percentage of food products subject to safety monitoring.	Consistent and predictable foreign policy promoting national interests strengthening regional and global security New course economic policy is a comprehensive economic pragmatism based on principles of profitability, return on investment and competitiveness.	National priority 9. Active development of economic and trade diplomacy Task 1. Expand trade and economic cooperation, as well as promotion and protection of national interests through active participation in international integration associations. Task 2. Establish favorable conditions to promote products made in Kazakhstan. National priority 8. Building a diversified and innovative economy. Task 5. Reform agricultural sector to adapt to new conditions.		
4.	Task 4. A stable increase in incomes of 1 million rural residents due to establishing 7 large farm ecosystems and implementing investment projects Indicator 1. Fixed investments in agriculture. Indicator 2. Fixed investments in food production. Indicator 3. Number of investment projects implemented in agricultural sector	New course economic policy is a comprehensive economic pragmatism based on principles of profitability, return on investment and competitiveness.	National priority 8. Building a diversified and innovative economy Task 3. Expand opportunities for small and medium size business development. Task 17. Introduce new approaches to bring investment.		

Indicator 4. Growth in products produced by			
agricultural cooperatives.			
Indicator 5. Share of digitized land data.			

2. Objectives and performance indicators

#	Task, result indicators	Measurement	Source of information	Actual data	Indicators (plan), by year				
				2019	2021	2022	2023	2024	2025
1	2	3	4	5	6	7	8	9	10

Strategic indicator until 2025:

Non-observed (shadowed) share of economy in agriculture, forestry and fisheries - 1.4 per cent per year GDP; Labor efficiency growth in agriculture – 75.7 per cent increase from the level of 2019 in 2019 prices.

Sustainable Development Goals until 2030

Labor efficiency in agriculture, thousand KZT.

Eroded land within agricultural land in percentage of total land, thousand hectares

	Task 1.	2.5-fold increase in labor effic	iency					
Indicator 1. An increase due to growth of subsidies to purchase agricultural machinery 1.5- fold	Percent	Official data provided by Ministry of Agriculture	100	106	115	125	135	150
Indicator 2. Lands with water-saving technology facilities (drip irrigation, sprinkling).	Thousand hectares	Official data provided by Ministry of Agriculture	221	230	265	300	373	450
Indicator 3. An increase due to growth in subsidizing high-quality seeds 1,2-fold.	Percent	Official data provided by Ministry of Agriculture	100	115	118	114	117	120
Indicator 4. An increase due to growth in subsidizing mineral fertilizers 1.4-fold.	Percent	Official data provided by Ministry of Agriculture	100	102.1	99.8	125	130	140
Indicator 5. Subsidizing 50 per cent of plant protection product costs to process arable land (vapors) efficiently.	Percent	Official data provided by Ministry of Agriculture		2	2.5	3	4	4
Indicator 6. Average cattle livestock weight.	Kilogram	Official statistics	336	380	385	390	394	400
Indicator 7. The share of agricultural R&D completed and introduced into practice.	Percent	Official data provided by Ministry of Agriculture	8	10	11.5	14.5	17	20

2030 Sustainable Development Goals:

Made in Kazakhstan food products share at the domestic market, percentage

Task 2. Provide basic food products made domestically								
Indicator 1. Availabilityof food products (including socially significant products) at the level of 80 percent.	Percent	Official data provided by Ministry of Agriculture	apples - 62.9%	apples - 80 %,	apples - 88 %,	apples - 100 %,	apples - 100 %,	apples - 100 %,

			fish – 60.8 %, sausage products – 62 %, cheese and cottage cheese – 57 %, sugar – 46.6 %, poultry – 58.3 %	– 70 %, cheese and cottage cheese - 70 %, sugar - 65 %,	fish – 80 %, sausage products – 85 %, cheese and ecottage cheese – 80 %, sugar – 70 %, poultry – 89%	fish 100 %, sausage products – 100 %, cheese and cottage cheese – 100 %, sugar – 80 %,	fish – 100 %, sausage products – 100 %, cheese and cottage cheese – 100 %, sugar – 80 %,	fish – 100 %, sausage products – 100 %, cheese and cottage cheese – 100 %, sugar – 80 %,
Indicator 2. Apple production	thousand tons	Official statistics	216.5	275.4	303	900 poultry – 100 %	poultry – 100 % 344.3	poultry – 100 % 350
Indicator 3. Sausage products production	thousand tons	Official statistics	55.9	58	60	62	70	75
Indicator 4. Poultry production	thousand tons	Official statistics	222.7	307	350	406	462	524
Indicator 5. Fish production	thousand tons	Official statistics	45.6	70.4	73.9	74.5	79	84.5
Indicator 6. Vegetable production	thousand tons	Official statistics	4138.3	4370.6	4434.4	4480.2	4531.5	4569.8
Task 3. Increase in	n agricultural exports	twofold, bringing the share	of processed fo	od products	up to 70 pe	rcent.		
Indicator 1. An increase in agricultural exports two-fold compared to 2019.	billion USD	Official statistics	3.3	4.3	4.6	4.9	5.6	6.6
Indicator 2. The share of processed products in total agricultural exports.	%	Official data provided by Ministry of Agriculture		35	40	45	50	70
Indicator 3. The share of veterinary drugs for dangerous animal diseases, production of which is certified according to international standard (including GMP standard).	%	Official data provided by Ministry of Agriculture	65.7	65.7	70			

Indicator 4. Percentage of food products subject to safety monitoring.	%	Official data provided by Ministry of Agriculture	0.64*	0.65*	0.65**		

Note:

Strategic indicator until 2025:

Fixed investments- 53.9 percent of GDP;

household expenditure on food products - 40 percent of total expenditure;

average income of small-scale food producers by gender and belonging to indigenous groups.

Task 4. A stable increase in incomes	of 1 million rural reside	nts due to establishing 7 large	e farm ecosyst	tems and imp	plementing i	nvestment pro	jects	
Indicator 1. Fixed investments in agriculture.	Billion KZT	Official statistics	495	700.4	914.6	1 080.4	1 281.0	1 529.2
Indicator 2. Fixed investments in food production.	Billion KZT	Official statistics	90.2	123.6	161.4	190.7	226.1	269.9
Indicator 3. Number of investment projects implemented in agricultural sector, number of projects	Number of projects	Official data provided by Ministry of Agriculture	75	75	80	85	65	75
Indicator 4. Growth in volume of products produced by agricultural cooperatives.	%	Official data provided by Ministry of Agriculture	100	110	110	110	110	110
Indicator 5. Share of digitized land data	%	Official data provided by Ministry of Agriculture		27.5	35.3			

^{* -} lab work is done within a framework of monitoring routine for food products made in the Republic of Kazakhstan;

^{** -} lab work is done within a framework of monitoring routine for food products made in the Republic of Kazakhstan and being imported to the Republic of Kazakhstan.

3. Socio-economic effect, benefits for beneficiaries

No.	Title	Measurement			Year-to-year foreca	ast	
			2021	2022	2023	2024	2025
1	2	3	4	5	6	7	8
	Social effect:						
	Availability of food products (including socially significant products) of over 80 percent.	%	apples – 80%, fish – 75%, sausage products – 70%, cheese and cottage cheese -70%, sugar – 65%, poultry –	apples - 88%, fish – 80%, sausage products – 85%, cheese and cottage- cheese – 80%, sugar – 70%, poultry - 89%	apples – 100%, fish – 100%, sausage products – 100%, cheese and cottage- cheese – 100%, sugar – 80%, poultry – 100%	apples – 100%, fish – 100%, sausage products – 100%, cheese and cottage- cheese – 100%, sugar – 80%, poultry – 100%	apples – 100%, fish – 100%, sausage products – 100%, cheese and cottage cheese – 100%, sugar – 80%, poultry – 100%
	Economic effect:						
	Improve labor efficiency 2.5-fold	thousand KZT	3,430	4,075.3	4,876	5,906.7	6,165
	Increase in agricultural exports twofold compared to 2019, bringing the share of processed products up to 70 percent	once	1.3-fold	1.4-fold	1.5-fold	1.7-fold	2-fold
	1.3-fold increase in gross agricultural product compared to 2019	%	7	14	19	25	30
	Engagement of 350,000 farms and households into the ecosystem and improved income of 1 million rural residents;	households	41,550	56,725	89,000	130,875	135,000
	Providing agricultural jobs for up to 500.000 people, to include:		41,850	64,050	96,725	134,000	163,375
	100,000 permanent jobs	thousand of people	8,370	12,810	19,345	26,800	32,675
	400,000 seasonal jobs		33,480	51,240	77,380,107	200,130,700	130,700

4. Required resources

No.	Tasks		Required fu	nds (by year), th	nousand KZT		Total funding,	So	urce of fund	ling
		2021	2022	2023	2024	2025	thousand KZT	Republican budget	Local municipality budget	Non-state budget
1	2	3	4	5	6	7	8	9	10	11
	Task 1. Improve labor efficiency 2.5-fold	183,541, 401.3	173,577, 150.0	245,075, 921.0	279,717, 505.4	288,656 595.8	1,170, 568, 573.5	300,765, 837.0	869,802, 736.5	
	Task 2. Provide basic food products made domestically	233,056, 793.9	252,682	205,396, 350.8	181,919, 997.6	194,882, 330.9	1,067, 937, 918.0	72,121, 000.0	82,406, 418.0	913,410, 500.0
	Task 3. Twofold increase in agricultural exports, bringing the share of processed food products up to 70 per cent.	277,041, 179.2	286,2 444.7	174,788, 774.7	67,698, 929.4	85,240, 403.6	923,493, 573.0	55,239, 473.0	1,245, 100.0	867,009, 000.0
	Task 4. A stable increase in incomes of 1 million rural residents due to establishing 7 large farmecosystems and implementing investment projects	585,892, 775.0	318,724, 244.0	888,608, 848.0	617,700, 896.0	827,522, 348.0	3,641, 368, 111.0	585,892, 775.0		2,319,580, 500.0
	TOTAL including different sources									
	Republican budget	290,934, 920.0	231,278, 258.0	296,650, 565.0	478,018, 613.0	452,722, 565.0	1,749, 913, 921.0	1,749, 913, 921.0		
	Local municipal budget	180,971, 716.3	182,867, 133.0	188,620, 950.0	196,822, 425.4	204,172, 029.8	953,454,953, 254.5	-	953, 454, 254.5	
	Non-state budget	807,625, 513.1	1,052,481, 733.9	1,028,289, 379.5	472,196, 290.0	739,407, 083.5	4,100, 000, 000.0			4,100,000, 000.0

5 Distribution of responsibilities and powers

No	Title	Responsible official (position)	Powers
1	2	3	4
	Task 1. Improve labor efficiency 2.5-fold Indicator 1. Efficiency to be improved by growth of subsidies to purchase agricultural machinery 1.5-fold. Indicator 2. Lands with water-saving technology facilities (drip irrigation, sprinkling). Indicator 3. An increase due to growth in subsidizing high-quality seeds 1,.2-fold. Indicator 4. An increase due to growth in subsidizing mineral fertilizers 1.4-fold. Indicator 5. Subsidizing 50 percent of plant protection product costs to process arable land (vapors) efficiently, million hectares. Indicator 6. Average cattle livestock weight. Indicator 7. The share of agricultural R&D completed and introduced into practice	Saparov A. S., First Vice Minister of Agriculture, Republic of Kazakhstan Kurmanov R. Zh., Vice Minister of Agriculture, Republic of Kazakhstan Zhambakin A. S., Vice Minister of Digital Development and Aerospace Industry, Republic of Kazakhstan Karabaev M. K., Vice Minister of Digital Development, Innovation and Aerospace Industry, Republic of Kazakhstan Yergaliev K. A., Vice Minister of Education and Science, Republic of Kazakhstan Deputy akims of regions and akims of Nur-Sultan, Almaty and Shymkent supervising agriculture, Arifkhanov A.A., Chairman, Management Board, Baiterek National Management Holding (as greed), Isaeva G.S., Chair, Management Board, National Agricultural Research and Education Center Non-Profit Joint Stock Company (as agreed)	Shall supervise, make necessary administrative and managerial decisions to achieve targeted outcomes; and ensure indicators are achieved.
	Task 2. Provide basic food products made domestically Indicator 1. Availabilityof food products (including socially significant products) at the level of over 80 percent. Indicator 2. Apple production, thousand tons Indicator 3. Sausage products production, thousand tons Indicator 4. Poultry production, thousand tons Indicator 5. Fish production, thousand tons Indicator 6. Vegetable production, thousand tons	Oserbay Zh. A., Vice Minister of Agriculture, Republic of Kazakhstan Deputy akims of regions and deputy akims of Nur-Sultan, Almaty and Shymkent, supervising Agriculture	
	Task 3. Increase in agricultural exports two-fold, bringing the share of processed food products up to 70 percent. Indicator 1. An increase in agricultural exports 2-fold compared to 2019. Indicator 2. The share of processed products in total agricultural exports. Indicator 3. The share of veterinary drugs for dangerous animal diseases, production of which is	Oserbay Zh. A., Vice Minister of Agriculture, Republic of Kazakhstan Deputy akims of regions and deputy akims of Nur- Sultan, Almaty and Shymkent, supervising agriculture	

certified according to international standard (including GMP standard). Indicator 4. Percentage of food products subject to safety monitoring.	

Saparov A. S., First Vice Minister of Agriculture,
a superior succession and succession
Republic of Kazakhstan
Deputy akims of regions and deputy akims of Nur-
Sultan, Almaty and Shymkent, supervising agriculture
Omarov S. K., Chairman, Management Board, Food
Contract Corporation National Joint Stock Company
(as agreed).

6 National Project Implementation Timeline

Objectives, indicators, and events will be achieved by following National Project Implementation Timeline in accordance with annex to this national project.

Annex to

National Agricultural Sector Development Project: 2021-2025

Republic of Kazakhstan

Timeline

2021-2025 National Agricultural Sector Development Project Implementation

Title	•	Completion		2021	2022	2023	2024	2025	Total funds	Source of funding(thousand KZT)
	officials	deadline	2019							

,		i			i			
						Republican	Local	Non-state
						budget	municipal	budget
							budget	_
						'	i l	ļ
							ı l	ŀ

1	2	3	4	5	6	7	8	9	10	11	12	13
	Non-observed (chadowa	d) chara of		indicator u		icharias 1 /	l nor cont no	r voor CDD.			
	Labor efficien		-	-	_	-		-	-			
	Labor efficien	icy growi	_	=		Goals until 20		1 2013 111 20	13 prices.			
					-	re, thousand I						
	Erod	led land		_	_	e of the total		and hectares	;			
Task 1. Improve labor	Saparov A. S., First		123,604,	183,	173,577,	245,075,	279,717,	288,656,	1,170,568,	300,765,	869,	
efficiency 2.5-fold	Vice Minister		813.0	541,401.3	150.0	921.0	505.4	595.8	573.5	837.0	802,	
•	of Agriculture,			3							736.5	
	Republic of											
	Kazakhstan											
Indicator 1. Efficiency to be	Saparov A. S., First	2025	100	106	115	125	135	150	156,650,	156,650,		
improved by growth of	Vice Minister								0.000	0.000		
subsidies to purchase	of Agriculture,											
agricultural machinery 1.5-	Republic of											
fold, percentage	Kazakhstan											
	Karabaev M. K.,											
	Vice Minister of											
	Industry and											
	Infrastructure											
	Development,											
	Republic of											
	Kazakhstan											
	Akims of regions											
	Akims of Nur-											
	Sultan, Almatyand Shymkent,											
	Arifkhanov A. A.,											
	Chairman,											
	Management											
	Board,											
	Baiterek National											
	Managing Holding											
	Joint Stock											
	Company (as											
	agreed)											

1	2	3	4	5	6	7	8	9	10	11	12	13
Event 1. Increasing equity	Kurmanov R. Zh.,	2025				20,000,	29,700,	29,700,	79,400,	79,400,		
capital of Baiterek National	Vice Ministerof					0.000	0.000	0.000	0.000	0.000		
Managing Holding	Agriculture,											
"Baiterek" Joint Stock	Republic of											
Company with subsequent	Kazakhstan											
increase in equity capital of	Director, Financial											
KazAgroFinance Joint Stock	Instruments and											
Company in order to fund	Micro Loan											
purchases of machinery,	Department,											
forage harvesting equipment,	Ministry of											
and mobile systems available	Agriculture -											
through leasing, thousand KZT	Izbastin K. T First											
	Deputy											
	Chairman,											
	Management											
	Board,											
	Baiterek National											
	Managing Holding											
	(as agreed),											
	Prashev A.G.,											
	Chairman,											
	Management											
	Board,											
	KazAgroFinance											
	Joint Stock											
	Company (as											
	agreed)											
- agricultural machinery						2,808	3,500	3,500				
purchases, number of units.												

Event 2. Increasing equity	Kurmanov R. Zh.,	2025		25,750,	25,750,	25,750,	77,250,	77,250,	
capital of Baiterek National	Vice Ministerof			0.000	0.000	0.000	0.000	0.000	
Managing Holding	Agriculture,								
"Baiterek" Joint Stock	Republic of								
Company with subsequent	Kazakhstan								
increase in equity capital of	Director, Financial								
KazAgroFinance Joint Stock	Instruments and								
Company in order to provide	Micro Loan								
budget loan to regional	Department,								
akimats and financial	Ministry of								
institutions to have	Agriculture -								
agricultural business entities	Deputy akims of								
purchase irrigation systems	regions, akims of								
and cover preparation for	Nur-Sultan,								
equipment installations,	Almaty and								
thousand KZT	Shymkent								
	Izbastin K. T First								
	Deputy								
	Chairman,								
	Management								
	Board,								
	Baiterek National								
	Managing Holding								
	(as agreed),								
	Prashev A.G.,								
	Chairman,								
	Management								
	Board,								
	KazAgroFinance								
	Joint Stock								
	Company (as								
	agreed)								

1	2	3	4	5	6	7	8	9	10	11	12	13
- number of irrigators purchased, number of units						325	325	325				
Indicator 2. Lands with water saving technology facilities (drip irrigation, sprinkling). thousand hectares	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Akims of regions and akims of Nur- Sultan, Almatyand Shymkent		221	230	265	300	373	450	16,425, 063.0		16, 425, 063.0	
Event 1. Subsidizing costs for water supply services, thousand KZT	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions and akims of Nur — Sultan, Almaty and Shymkent		1,522, 943.0	3,175, 400.0	3,233, 945.0	3,232, 333.0	3,334, 134.0	3,449, 251.0	16,425, 063.0		16, 425, 063.0	

1	2	3	4	5	6	7	8	9	10	11	12	13
- subsidized water volume, million cubic meters				3,737.7	3,924.2	3,921.2	4,120.7	4,326.7				
Indicator 3. An increase due to growth in subsidizing high-quality seeds 1.2-fold, percentage	Saparov A. S., First Vice-Ministerof Agriculture, Republic of Kazakhstan Akims of regions, akims of Nur- The Sultan, Almatyand Shymkent	2025	100	115	118	114	117	120	87,252, 984.0	22,300, 000.0	64, 952, 984.0	
Event 1. Subsidizing seed production - total, thousand KZT including:	Saparov A. S., First Vice-Ministerd Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions, akims of Nur- Sultan, Almaty and Shymkent	2025	0.0	15,321, 209.0	12,636, 498.0	19,025, 898.0	19,770, 055.0	20,499, 324.0	87,252, 984.0	22,300, 000.0	64, 952, 984.0	
- Local municipal budget	and Shymkent		0.0	11,021, 209.0	12,636, 498.0	13,025, 898.0	13,770, 055.0	14,499, 324.0	64,952, 984.0		64, 952, 984.0	

- Republican budget	1	2	3	4	5	6	7	8	9	10	11	12	13
- Subsidized seeds, thousand tons - Subsidized seeds, seeded units, thousand pieces - Subsidized seedlings, thousand seedlings, thousand pieces - Subsidized seedlings, thousand seedlings	- Republican budget			0.0	4,300,		6,000,	6,000,	6,000,	22,300,	22,300,		
- Subsidized seeds, seeded units, thousand pieces					0.00		0.000	0.000	0.000	0.000	0.000		
- Subsidized seedis, seeded units, thousand pieces	- Subsidized seeds,				156,2	131,4	r202. 1	206,0	209,2				
### Company of Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions of regions of fred from the production of the production and processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions of fred from the production and processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions of	thousand tons												
### Company of Production and Processing Pepartment, Ministry of Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions of regions of fred from the policy of Kazakhstan Deputy akims of regions of regions of regions of fred from the policy of Kazakhstan of regions and solve													
- Subsidized seedlings, thousand pieces Indicator 4.An increase due to growth in subsidizing mineral fertilizers 1.4-fold. Saparov A. S., First 2025	=				164,0	172,8	177,8	194,1	207.4				
Indicator 4.An increase due to growth in subsidizing mineral fertilizers 1.4-fold.	units, thousand pieces												
Indicator 4.An increase due to growth in subsidizing mineral fertilizers 1.4-fold.													
Indicator 4.An increase due to growth in subsidizing mineral fertilizers 1.4-fold.	- Subsidized seedlings,				5 701,6	4 379,4	4 669,7	5 191,7	5 693,7				
Separation Vice-Minister Agriculture, Republic of Kazakhstan Akims of regions and akims of Nur-Sultan, Almaty and Shymkent Subsidizing purchases of Fertilizers, thousand KZT Agriculture, Republic of Kazakhstan Akims of Nur-Sultan, Almaty and Shymkent Subsidizing purchases of Fertilizers, thousand KZT Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Agricult	thousand pieces												
Separation Vice-Minister Agriculture, Republic of Kazakhstan Akims of regions and akims of Nur-Sultan, Almaty and Shymkent Subsidizing purchases of Fertilizers, thousand KZT Agriculture, Republic of Kazakhstan Akims of Nur-Sultan, Almaty and Shymkent Subsidizing purchases of Fertilizers, thousand KZT Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Agriculture, Republic of Kazakhstan Deputy akims of regions Agriculture, Republic of Kazakhstan Agricult	Indicator 4 An increase due to	Sanarov A S First	2025		102.1	99.8	125	130	140	176 177	38 163	138	
Agriculture, Republic of Kazakhstan Akims of regions and akims of Nur-Sultan, Almaty and Shymkent			2023		102,1	33,6	123	130	140				
Republic of Razakhstan Akims of regions Akims of regions And akims of Nur-Sultan, Almaty and Shymkent										307,0	333,0		
Kazakhstan Akims of regions and akims of Nur-Sultan, Almaty and Shymkent Saparov A. S., First 2025 27 834 27 038 38 654 40 397 41 259 175 184 37 171 138 138 138 139												702,0	
Akims of regions and akims of Nur- Sultan, Almaty and Shymkent Event 1. Saparov A. S., First Vice-Ministerof Agriculture, Republic of Kazakhstan, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions Akims of regions and Akims of Nur- Sultan Almaty and Shymkent 2025 27 834 27 038 38 654 40 397 41 259 175 184 37 171 138 752,0		· · · · · · · · · · · · · · · · · · ·											
and akims of Nur- Sultan, Almaty and Shymkent													
Event 1. Saparov A. S., First Vice-Ministerof Fertilizers, thousand KZT Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions		_											
Saparov A. S., First Saparov A. S., First Subsidizing purchases of fertilizers, thousand KZT Subsidizing purchases of fertilizers, thousand KZT Saparov A. S., First Vice-Minister of Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Substanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions Saparov A. S., First 2025 27 834 27 038 38 654 40 397 41 259 175 184 37 171 138 37 171 37 17 37 1		Sultan, Almaty											
Subsidizing purchases of fertilizers, thousand KZT Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions Nice-Ministerof Agriculture, Republic of Kazakhstan Deputy akims of regions Nice-Ministerof Agriculture, Agriculture, Republic of Kazakhstan Deputy akims of regions Nice-Ministerof Agriculture, Agriculture, Republic of Kazakhstan Deputy akims of regions		and Shymkent											
fertilizers,thousand KZT Agriculture, Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions 752,0 752,0 752,0	Event 1.	Saparov A. S., First	2025		27 834	27 038	38 654	40 397	41 259	175 184	37 171	138	
Republic of Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions	Subsidizing purchases of	Vice-Ministerof			060,0	407,0	742,0	998,0	545,0	752,0	0,000	013	
Kazakhstan, Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions	fertilizers,thousand KZT	Agriculture,										752,0	
Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions													
Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions		-											
Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions		·											
Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions													
Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions													
Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions		_											
Agriculture, Republic of Kazakhstan Deputy akims of regions													
Republic of Kazakhstan Deputy akims of regions													
Kazakhstan Deputy akims of regions		_											
Deputy akims of regions													
akims of regions													
		and deputy akims											

	of Nur - Sultan, Almaty and Shymkent										
- Local municipal budget			23 354 060,0	27 038 407,0	27 963 742,0	29 397 998,0	30 259 545,0	138 013 752,0		138 013 752,0	
 Target Current Transfer from republican budget (approved) 			4 480 000,0	0,0	0,0	0,0	0,0	4 480 000,0	4 480 000,0		
- Target Current Transfer from republican budget (additional transfer)					10 691 000,0	11 000 000,0	11 000 000,0	32 691 000,0	32 691 000,0		
- Subsidized mineral fertilizers, thousand tons			544.2	532.0	722.3	748.4	763.1				
Event 2. Enhancing performance of Republican Agrochemical Service Research and Methodology Center and supply the Center with improve its equipment	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Director, Republican Agrochemical Service Research and Methodology Center	2025	92 555,0	0,0	300 000,0	300 000,0	300 000,0	992 555,0	992 555,0		
- arable land covered by the agrochemical survey, million hectares			3,5		3,8	3,8	3,8				

Indicator 5. Subsidizing 50 percent of plant protection product costs to process arable land (vapors) efficiently, million hectares	First Vice-Minister of Agriculture Republic of Kazakhstan Saparov A. S., akims of regions, akims of Nur - Sultan, Almatyand Shymkent	2025		2	2,5	3	4	4	188 580 966,0	32 970 888,0	155 610 078,0	
Event 1. Subsidizing plant protection products including steam treatment, thousand KZT	Saparov A. S., First Vice Minister of Agriculture, Republic of Kazakhstan	2025	0,0	32 351 878,0	31 367 647,0	30 393 321,0	46 445 569,0	48 022 599,0	188 580 966,0	32 970 888,0	155 610 078,0	
	Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions and deputy akims of Nur - Sultan, Almaty and Shymkent											
- Local municipal budget			0,0	30 302 910,0	29 318 679,0	30 393 321,0	32 138 569,0	33 456 599,0	155 610 078,0		155 610 078,0	
 Target Current Transfer from republican budget (approved) 			0,0	2 048 92 0,0	2 048 968,0	0,0	0,0	0,0	4 097 888,0	4 097 888,0		
 Target Current Transfer from republican budget (additional transfer) 			0,0				14 307 000,0	14 566 000,0	28 873 000,0	28 873 000,0		
- Subsidized plant protection products, thousand liters				13 745,0	13 151,0	13 174,0	18 586,0	19 434,0				

Indicator 6. Average cattle	Saparov A. S., First	2025	336	380	385	390	394	400	519 391	494	
livestock weight, kg	Vice Ministerof								951,5	800	
	Agriculture,									859,5	
	Republic of										
	Kazakhstan										
	Akims of regions										
	and akims of Nur- The Sultan, Almaty										
	and Shymkent										
Event 1.	Saparov A. S., First	2025	113 700	96 351	94 084	97 503	101 403	105 459	494 800	494	
Subsidizing cattle breeding	Vice-Minister	2023	000,0	217,3	087,0	061,0	183,4	310,8	859,5	800	
development based on	of Agriculture,		000,0	217,3	007,0	001,0	100,1	310,0	000,0	859,5	
sustainable development in	Republic of									333,5	
accordance with green growth	-										
principles to include selection	Director, Cattle										
and animal breeding in meat	Breeding										
cattle breeding, thousand KZT	Production and										
	Processing										
	Department,										
	Ministry of										
	Agriculture,										
	Republic of										
	Kazakhstan Deputy Akims of										
	regions, deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
- average milk yield per day	·		2 355,0	2 374,0	2 384,0	2 394,0	2 405,0	2 415,0			
yield per a dairy cow, kg			112 700	06.354	00.350	01.001	04.044	07.003	470 200	470	
- Local municipal budget			113 700 000,0	96 351 217,3	89 250 087,0	91 801 911,0	94 814 445,4	97 992 106,8	470 209 767,5	470 209	
			0,000	217,3	087,0	911,0	445,4	106,8	767,5	767,5	
Event 2. Subsidizing	Saparov A. S., First	2025							not	,-	
construction of dairy farms with	Vice-Minister								required		
over 150 heads capacity within	of Agriculture,										
standard projects	Republic of										
	Kazakhstan										
	Director, Cattle										
	Breeding										
	Production and										

	Processing Department, Ministry of Agriculture, Republic of Kazakhstan									
- Introducing amendments into Subsidy Regulations on reimbursement of expenses incurred by agricultural business entities while making investments				1						
Event 3. Introducing efficient selection and stimulation methods in animal breeding for horse and camel breeding farms, thousand KZT	Saparov A. S., First Vice-Minister of Agriculture, Republic of Kazakhstan Director, Cattle Breeding Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions, deputy akims of Nur-Sultan, Almaty and Shymkent	2025		4 834 000,0	5 701 150,0	6 588 738,0	7 467 204,0	24 591 092,0	24 591 092,0	

1	2	3	4	5	6	7	8	9	10	11	12	13
- share of breeding stock going					29,3	31,7	33,5	34,7				
through pedigree												
transformation (horses),												
percentage - share of breeding stock going					23.9	24.0	24.0	24.1				
through pedigree					23.9	24.0	24.0	24.1				
transformation (camels),												
percentage												
percentage												
Event 4. Sales of feed grain by	Saparov A. S., First	2025							not			
Food Contract Corporation	Vice-Minister								required			
National Stock Company	of Agriculture,											
for poultry, livestock and	Republic of											
fishery entities	Kazakhstan											
	Director, Cattle											
	Breeding											
	Production and											
	Processing											
	Department,											
	Ministry of											
	Agriculture,											
	Republic of											
	Kazakhstan Deputy akims of											
	regions, deputy											
	akims of											
	Nur-Sultan,											
	Almaty and											
	Shymkent											
	Omarov S.K.,											
	Chairman,											
	Management											
	Board, Food											
	Contract											
	Corporation											
	National Joint											
	Stock Company (as											
	agreed)											

1	2	3	4	5	6	7	8	9	10	11	12	13
- sales, thousand tons			30,5	90	100	110	120	130				
Indicator 7. The share of agricultural R&D completed and introduced into practice, percentage	Saparov A. S., First Vice Minister of Agriculture, Republic of Kazakhstan Yergaliev K. A. Vice Minister of Education and Science, Republic of Kazakhstan, Isaeva A.G. Chair, Management Board, National Agricultural Research and Education Center Non-Profit Joint Stock Company (as agreed)		8	10	11,5	14,5	17	20	50 681 394,0	50 681 394,0		
Event 1. Establishment and following operations of situational and analytical center at National Agricultural Research and Education Center Non-Profit Joint Stock Company in order to conduct a comprehensive analysis, assess prospects and forecast development for agricultural sector in the Republic of Kazakhstan, thousand KZT	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Moldabayeva S.S., Director, Strategic Planning and Analysis Department, Ministry of Agriculture, Republic of Kazakhstan Isaeva A.G.	2025			350 000,0	350 000,0	350 000,0	350 000,0	1 400 000,0	1 400 000,0		

	Chair, Management Board, National Agricultural Research and Education Center Non-Profit Joint Stock Company (as									
- establishing the center,				1						
event 2. Agricultural science development through funding R&D to solve strategic tasks for agricultural sector following the program targeted funding justification subject to bidding and bidding free procedures, and grants aimed at funding R&D teams, commercialization of R&D and agricultural technology transfer, modernization of innovations, thousand KZT	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Moldabayeva S.S., Director, Strategic Planning and Analysis Department, Ministry of Agriculture, Republic of Kazakhstan Isaeva A.G. Chair, Management Board, National Agricultural Research and Education Center Non-Profit Joint Stock Company (as agreed)	7 122 870,0	8 048 56 4,0	4 500 000,0	9 500 000,0	11 900 000,0	13 500 000,0	47 448 564,0	47 448 564,0	

1	2	3	4	5	6	7	8	9	10	11	12	13
- number of				31			31					
scientific and technical												
programs conducted, quantity												
Event 3. Expansion of existing	Saparov A. S., First	2025	1 259	366	366	366 566,0	366	366	1 832	1 832		
knowledge dissemination	Vice Ministerof		0,000	566,0	566,0		566,0	566,0	830,0	830,0		
centers within universities,	Agriculture,											
research and scientific	Republic of											
institutions, experimental	Kazakhstan											
farms, colleges, and	Moldabayeva S.S.,											
agricultural facilities, thousand												
KZT	Planning and											
	Analysis											
	Department,											
	Ministry of											
	Agriculture,											
	Republic of											
	Kazakhstan											
	Deputy											
	akims of regions,											
	deputy akims of											
	Nur-Sultan,											
	Almatyand											
	Shymkent,											
	Isaeva A.G.											
	Chair,											
	Management											
	Board, National Agricultural											
	Research and											
	Education Center											
	Non-Profit Joint											
	Stock Company (as											
	agreed)											
	Myrzakhmetov A.											
	I., Chairman,											
	Management											
	Board, Atameken											
	National											

Entrepre Chamber agreed)	neurship (as			

1	2	3	4	5	6	7	8	9	10	11	12	13
- number of agribusiness				2 030	3 055	3 055	3 055	3 055				
entities participating in offline												
events, number of people												
- numberof agribusiness				7 500	63 055	63 055	63 055	63 055				
entities participating in online												
events, number of people												
- number of CRS created				25	30	35	40	45				
(incrementally), units.				_								
- agribusiness entities (legal				4	25	25	25	25				
entities and individuals)												
covered by knowledge												
dissemination system (pnline,												
offline), percentage Event 4. Establishing a subsidy	Saparov A. S., First	2025							not			
system to stimulate	Vice Ministerof	2023							required			
introduction of new	Agriculture,								required			
technologies and innovations	Republic of											
in breeding, modern digital	Kazakhstan											
solutions to monitor arable	Moldabayeva S.S.,											
lands and crops, as well as to	Director, Strategic											
have fertilizers applied in a	Planning and											
customized manner	Analysis											
	Department,											
	Ministry of											
	Agriculture,											
	Republic of											
	Kazakhstan											
	Isaeva A.G.											
	Chair,											
	Management											
	Board, National Agricultural											
	Research and											
	Education Center											
	Non-Profit Joint											
	Stock Company (as											
	agreed)											
	,											

- approved regulations on	2025			1		
subsidizing R&D development						
and introduction costs						

1	2	3	4	5	6	7	8	9	10	11	12	13
research and development work, quantity.												

			203	30 Sustain	able Devel	opment Go	als					
		ľ	Moderate	or high lev	el of food	insecurity	perceptior	1				
			(Food Ir	security P	erception	Scale), per	centage					
Domestic products share at the domestic market, percentage												
Task 2. Provide basic	Oserbai Zh. A.,Vice	2025		233 056	252 682	205 396	181 919	194 882	1 067 937	72 121	82	913 410
food products made in	Minister of			793,9	444,7	350,8	997,6	330,9	918,0	0,000	406	500,0
Kazakhstan	Agriculture,										418,0	
	Republic of											
	Kazakhstan											
	Kazanbayev E. K.,											1
	Vice Minister of											1
	Trade and											
	Integration,											1
	Republic of											
	Kazakhstan											1
	Akims of regions,											
	akims of Nur-											1
	Sultan, Almatyand											1
	Shymkent											1

Indicator 1. Availability of food	Oserbai Zh. A.,Vice	2025				apples –100 %,				72 121	82	913 410
products (including socially	Minister of		fish –60.8 %,	fish –75 %,	fish –80 %,	fish –100 %,	fish –100 %,	fish –100 %,	418,0	0,000	406	500,0
significant products) at the	Agriculture,		sausage	sausage	sausage	sausage	sausage	sausage			418,0	
	•		products	products	products	products – 100	products	products				
level of 80 percent	Republic of		– 62 %,	– 70 %,	– 85 %,	%,	– 100 %,	– 100 %,				
	Kazakhstan		cheese and	cheese and	cheese and	cheese and	cheese and	cheese and				
	Kazanbayev E. K.,		_	cottage cheese	cottage cheese	cottage cheese –	cottage cheese	cottage				
	Vice Minister of		−57 % ,	-70 %,	- 80 %,	100 %,	-100 %,	cheese –100				
			sugar –46.6 %,	sugar,65 %,	sugar –70 %,	sugar – 80	sugar –80 %,	%,				
	Trade and		poultry -	poultry –	poultry –	%,	poultry –	sugar –80 %,				
	Integration,		58.3 %	75 %	89% of	poultry –100 %	100 %	poultry –				
	Republic of							100 %				
	Kazakhstan											
	Akims of regions,											
	akims of Nur-											
	Sultan, Almatyand											
	Shymkent											

1	2	3	4	5	6	7	8	9	10	11	12	13
Event 1. Purchasing finished food products including off-take contract (sugar) by Food Contract Corporation National Stock Company, thousand KZT	Oserbai Zh. A.,Vice Minister of Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Omarov S.K., Chairman, Management Board, Food Contract Corporation National Joint Stock Company (as agreed)						26 742 000,0		26 742 000,0	26 742 000,0		
- sugar purchases, thousand tons							157.0					
Event 2. Subsidizing costs of processing enterprises to purchase milk for ultra-processed products, thousand KZT	Saparov A. S., First Vice Minister of Agriculture, Republic of Kazakhstan Director, Cattle Breeding Production and Processing Department, Ministry of	2025		8 363 598,0	7 682 082,0	8 018 662,0	8 018 662,0	8 018 662,0	40 101 666,0		40 101 666,0	

	Agriculture, Republic of Kazakhstan Deputy Akims of regions, deputy akims of Nur- Sultan, Almaty and Shymkent										
- milk purchased for ultra- processed products production, thousand tons			275	280	289	289	289				
Event 3. Subsidizing priority crops, thousand KZT	Saparov A. S., First Vice Ministerof Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy Akims of regions, deputy akims of Nur- Sultan, Almaty and Shymkent	0,0	7 785 322,0	8 246 335,0	20 483 933,0	25 281 824,0	25 886 338,0	87 683 752,0	45 379 000,0	42 304 752,0	

1	2	3	4	5	6	7	8	9	10	11	12	13
- Local municipal budget			0,0	7 785 322,0	8 246 335,0	8 483 933,0	8 759 824,0	9 029 338,0	42 304 752,0		42 304 752,0	
- Target Current Transfer from republican budget			0,0			12 000 000,0	16 522 000,0	16 857 000,0	45 379 000,0	45 379 000,0		
Indicator 2. Apple production, thousand tons	Saparov A. S.,, First Vice Ministerof Agriculture, Republic of Kazakhstan akims of regions, akims of Nur - Sultan, Almaty and Shymkent	2025	216,5	275,4	303	327,1	344,3	350	196 900 000,0	,		196 900 000,0
Event 1. Laying of new gardens, thousand hectares	Saparov A. S.,, First Vice Ministerof Agriculture, Republic of Kazakhstan Sultanov A. S., Director, Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions, deputy akims of Nur - Sultan, Almaty and Shymkent	2025	1485,9	1500	2220	2330	2350	2360				
- thousand KZT				13 000 000,0	39 000 000,0	44 000 000,0	46 000 000,0	54 900 000,0	196 900 000,0			196 900 000,0

1	2	3	4	5	6	7	8	9	10	11	12	13
Indicator 3. Sausage products production, thousand tons	Saparov A. S.,, First Vice Ministerof Agriculture, Republic of Kazakhstan akims of regions, akims of Nur - Sultan, Almaty and Shymkent	2025	55,9	58	60	62	70	75	290 500 000,0			290 500 000,0
Event 1. Implementation of investment projects in the meat processing sector	Saparov A. S.,, First Vice Ministerof Agriculture, Republic of Kazakhstan Director, Cattle Breeding Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan Deputy akims of regions, deputy akims of Nur-Sultan, Almatyand Shymkent	2025	1	2	3	4	4	1				
- thousand KZT				66 400 000,0	83 000 000,0	66 400 000,0	24 900 000,0	49 800 000,0	290 500 000,0			290 500 000,0
Indicator 4. Poultry production, thousand tons	Saparov A. S.,, First Vice Ministerof Agriculture, Republic of	2025	222,7	307	350	406	462	524	324 000 000,0			324 000 000,0

	Kazakhstan akims of regions, akims of Nur - Sultan, Almaty and Shymkent									
Event 1. Implementation of investment projects in poultry production	Saparov A. S.,, First Vice Ministerof Agriculture,	2025	3	9	7	4	3	2		
	Republic of Kazakhstan									
	Director, Cattle Breeding									
	Production and Processing Department,									
	Ministry of Agriculture,									
	Republic of Kazakhstan									
	Deputy akims of regions, deputy akims of									
	Nur-Sultan, Almatyand									
	Shymkent									

1	2	3	4	5	6	7	8	9	10	11	12	13
- thousand KZT				116 640	90 720	51 840	38 880	25 920	324 000			324 000
				0,000	0,000	0,000	0,000	0,000	0,000			0,000
Indicator 5. Fish production,	Saparov A. S.,,	2025	45,6	70,4	73,9	74,5	79	84,5	19 690			19 690
thousand tons	First Vice Minister of Agriculture, Republic of Kazakhstan akims of regions, akims of Nur - Sultan, Almaty								500,0			500,0

	1			1			ı	1		1	1	
	and Shymkent											
Event 1. Implementation of	Saparov A. S.,,	2025	4	11	11	3	6	12				
fishery projects	First Vice Minister											
	of Agriculture,											
	Republic of											
	Kazakhstan											
	Director, Cattle											
	Breeding Production and											
	Processing											
	Department,											
	Ministry of											
	Agriculture,											
	Republic of											
	Kazakhstan Deputy											
	akims of regions,											
	deputy akims of											
	Nur-Sultan,											
	Almatyand											
	Shymkent											
- thousand KZT				5 037	5 037	1 373	2 747	5 495	19 690			19 690
				104,7	104,7	755,8	511,6	023,3	500,0			500,0
Indicator 6. Vegetable	Saparov A. S.,,	2025	4138,3	4370,6	4434,4	4480,2	4531,5	4569,8	82 320			82 320
production, thousand tons	First								0,000			0,000
	Vice Minister of Agriculture,											
	Republic of											
	Kazakhstan											

1	2	3	4	5	6	7	8	9	10	11	12	13
	akims of regions and akims of Nur- Sultan, Almaty and Shymkent											
Event 1. Implementation of investment projects for potato and vegetable storage	Saparov A. S.,,	2025		5	6	5	5	5				
- thousand KZT				15 830 769,2	18 996 923,1	13 280 000,0	9 350 000,0	24 862 307,7	82 320 000,0			82 320 000,0
Opening permanent jobs				671	671	448	281	372				
Opening temporary jobs				1 300	1 560	1 300	1 300	1 300				
Task 3. Increase in agricultural exports twofold, bringing the share of processed food products up to 70 percent.	Oserbay J. A., Vice Minister of Agriculture, Republic of Kazakhstan	2025		277 041 179,2	318 724 286,2	174 788 774,7	67 698 929,4	85 240 403,6	923 493 573,0	55 239 473,0	1 245 100,0	867 009 000,0

										-	
Indicator 1. An increase in agricultural exports 2-fold compared to 2019, billion USD	interested stakeholders representing central state agencies, akims of regions, akims of Nur- Sultan, Almaty and Shymkent	2025	3,3	4,3	4,6	4,9	5,6	6,6			
Indicator 2. The share of processed products in total agricultural exports, percentage	Oserbay Zh. A. Vice Minister of Agriculture Republic of Kazakhstan interested stakeholders representing central state agencies, akims of regions, akims of Nur- Sultan, Almaty and Shymkent	2025		35	40	45	50	70	867 009 000,0		867 009 000,0
Event 1. Implementation of export-oriented investment projects in processing agricultural products (flour, pasta,cereals, meat, dairy, fat and oil, fruit and vegetable products,pastry, soft drinks, and ultraprocessed grains), number of projects	Oserbay J. A. Vice Ministerof Agriculture Republic of Kazakhstan	2025		56	65	39	15	19			
- thousand KZT				250 270 639	290 492 706	174 295 624	67 036 778	84 913 253	867 009 000,0		867 009 000,0

1	2	3	4	5	6	7	8	9	10	11	12	13
Event 2. Opening export	Oserbai Zh. A.,Vice	2025							not			
markets for agricultural	Minister								required			
products	of Agriculture											
	Republic of											
	Kazakhstan											
	Kushukova Zh. S.,											
	Vice Minister of											
	Trade and											
	Integration											
	Republic of											
	Kazakhstan											
	Tuleutaev E. D.,											
	Director,											
	Department,											
	Agricultural Food											
	Markets, Organic											
	Products and											
	Technical											
	Regulations,											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Alimbetova A.N.,											
	Director, External											
	Trade											
	Department,											
	Ministry of Trade											
	and Integration											
	Republic of											
	Kazakhstan											
	Rysmagambetov											
	E. B.											
	Chairman,											
	Management											
	Board, AIFC											
	Administration											
	Joint Stock											

	Company (as agreed)										
Indicator 3. The share of	Oserbay J. A.	2022	65,7	65,7	70,0			55 781		1 245	
veterinary drugs for dangerous animal diseases, production of which is certified according to the international standard (including GMP standard), percentage	Vice Minister of Agriculture Republic of Kazakhstan							726,0	626,0	100,0	
Indicator 4. Percentage of food products subject to safety monitoring, percentage Note: * - Igh work is done within	Oserbay J. A. Vice Minister of Agriculture Republic of Kazakhstan	2022	0,64*	0,65*	0,65**	Danielia of W		702 847,0	702 847,0		

Note: * - lab work is done within a framework of monitoring routine for food products made in the Republic of Kazakhstan

		1	2	3	4	5	6	7	8	9	10	11	12	13
--	--	---	---	---	---	---	---	---	---	---	----	----	----	----

^{** -} conducting laboratory tests in the framework of monitoring food products produced in the territory of the Republic of Kazakhstan and imported into the Republic of Kazakhstan

Event 1. Veterinary	Oserbay Zh. A.,	2025	23 869	24 845			48 715	48 715	
interventions, thousand KZT	Vice-Minister of		939,0	190,0			129,0	129,0	
	Agriculture,								
	Republic of								
	Kazakhstan								
	Chairman,								
	Veterinary Control								
	and Supervision								
	Committee,								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
Event 2.	Oserbay Zh. A.,	2025					not		
Pharmacological supervision	Vice-Minister of						required		
over veterinary medications	Agriculture,								
	Republic of								
	Kazakhstan								
	Chairman,								
	Veterinary Control								
	and Supervision								
	Committee,								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
- Making amendments into						1			
legislative and regulatory									
framework, number of									
amendments									

Minister of Agriculture,	2025			346 698,0				346 698,0	346 698,0		
Kazakhstan											
Vice Minister of											
Finance, Republic of											
Kazakhstan											
Chairman,											
Committee,											
Republic of											
Kazakhstan											
Department											
Republic of											
Kazakhstan											
				1							
				76							
	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan Alaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan Raman Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylkov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan Zhaksylkov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan	Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Chairman, Veterinary Control and Supervision Committee, Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. H., DASBNRCPU Department Ministry of Finance Republic of Kazakhstan

1	2	3	4	5	6	7	8	9	10	11	12	13
- Republican budget					346				346 698.0	346 698.0		<u> </u>
					698.0							1
Event 4. Taking measures to	Oserbai Zh. A.,Vice	2025		2 130	2 033				4 164	4 164		<u> </u>
counter gregarious locust and	Minister of	2023		601,0	817,0				418,0	418,0		1
support quarantine facilities,	Agriculture,			001,0	017,0				410,0	410,0		1
thousand KZT	Republic of											1
anousana na	Kazakhstan											I
	Savelyeva T. M.,											1
	Vice Minister of											1
	Finance,											1
	Republic of											1
	Kazakhstan											1
	Amrin A. K.,											1
	Vice Minister of											1
	National Economy											1
	Republic of											1
	Kazakhstan											1
	Mars A.M.,											1
	Chairman,											1
	Agricultural Sector											1
	State Inspection											1
	Committee											1
	Ministry of											1
	Agriculture											1
	Republic of											1
	Kazakhstan											1
	Zhaksylykov G.											1
	Kh., Deputy											1
	Director,											1
	DASBNRCPU											1
	Department,											1
	Ministry of											I
	Finance											1
	Republic of											1
	Kazakhstan											1
	Khismatulin V. R.,											İ
	Director											1
	Budget Policy											<u>i</u>

	Department Ministry of National Economy Republic of Kazakhstan							
Event 5. Taking measures to counter non-gregarious locust, thousand KZT including:	Oserbai Zh. A., Vice Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Amrin A. K., Vice Minister of National Economy Republic of Kazakhstan Mars A.M., Chairman, Agricultural Sector State Inspection Committee Ministry of Agriculture Republic of Kazakhstan Zhaksylykov G. Kh., Deputy Director, DASBNRCPU Department, Ministry of Finance Republic of Kazakhstan Khismatulin V. R., Director	2025	618 000,0	627 100,0		1 245 100,0	1 245 100,0	

	Budget Policy Department Ministry of National Economy Republic of Kazakhstan							
Local municipal budget			618 000,0	627 100,0		1 245 100,0	1 245 100,0	
- Areas to be covered with chemical agents compared to areas identified, percentage				100		,.		
Event 6. Reform phytosanitary service structure by merging Republican State Enterprise and Republican Center for Plant Quarantine State Enterprise, under Agricultural Sector State Inspection Committee, Ministry of Agriculture, Republic of Kazakhstan	Oserbai Zh. A.,Vice Minister of Agriculture, Republic of Kazakhstan Zhaksylykov T. M., First Vice Minister of National Economy, Republic of Kazakhstan Mars A.M., Chairman, Agricultural Sector State Inspection Committee Ministry of Agriculture Republic of Kazakhstan Syzdykov O. O., Director, Department for Economic Sectoral Development	2025				not required		

	National Economy, Republic of Kazakhstan							
- merging Republican State Enterprise and Republican Center for Plant Quarantine State Enterprise, under Agricultural Sector State Inspection Committee, Ministry of Agriculture, Republic of Kazakhstan								
Event 7. Equipping Phytosanitary Diagnostics and Forecast Republican Methodology Center State Enterprise, Agricultural Sector State Inspection Committee, Ministry of Agriculture, Republic of Kazakhstan (material and technical means, laboratory equipment, non- interrupted high speed internet connection and etc.), thousand KZT	Oserbai Zh. A.,Vice Minister of Agriculture, Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance, Republic of Kazakhstan Amrin A. K., Vice Minister of National Economy, Republic of Kazakhstan	2025	148 000,0			148 000,0	148 000,0	

	Mars A.M.,					
	Chairman,					
	Agricultural Sector					
	State Inspection					
	Committee					
	Ministry of					
	Agriculture					
	Republic of					
	Kazakhstan					
	Zhaksylykov G.					
	Kh., Deputy					
	Director,					
	DASBNRCPU					
	Department,					
	Ministry of					
	Finance					
	Republic of					
	Kazakhstan					
	Khismatulin V. R.,					
	Director					
	Budget Policy					
	Department					
	Ministry of					
	National Economy					
	Republic of					
	Kazakhstan .					
- bringing material		60				
technical support for						
Phytosanitary Diagnostics and						
Forecast Republican						
Methodology Center State						
Enterprise, Agricultural Sector						
State Inspection Committee,						
Ministry of Agriculture,						
Republic of Kazakhstan, up to						
regulatory compliance						
requirements up to not less						
than 80 percent						

Front O. Foreig to mitorial	O	2025	0.0	2 000 0	100		204 776 0	204 776 0	
Event 8. Equip territorial	Oserbai Zh. A.,Vice	2025	0,0	3,000,0	198		201 776,0	201 776,0	
inspections of Agricultural	Minister of				776,0				
State Inspection Committee,	Agriculture,								
Ministry of Agriculture,	Republic of								
Republic of Kazakhstan	Kazakhstan								
(material and technical means,	Savelyeva T. M.,								
equipment, and etc.),	Vice Minister of								
thousand KZT	Finance,								
	Republic of								
	Kazakhstan								
	Amrin A. K.,								
	Vice Minister of								
	National								
	Economy,								
	Republic of								
	Kazakhstan								
	Mars A.M.,								
	Agricultural Sector								
	State Inspection								
	Committee								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
	Zhaksylykov G.								
	Kh., Deputy								
	Director,								
	DASBNRCPU								
	Department,								
	Ministry of								
	Finance								
	Republic of								
	Kazakhstan								
	Khismatulin V. R.,								
	Director								
	Budget Policy								
	Department								
	Ministry of								
	National Economy								
	Republic of								
	Kazakhstan								

					_						
- Equipping territorial					142						
inspections with material and											
technical means, units											
- Provision of vehicles, units					30						
- Wagon					1						
- Video recorders, units					111						
Event 9. Equip Republican	Oserbai Zh. A.,Vice	2025		1 000,0	179	179 999,0	179	179	720 996,0	720 996,0	
State Enterprise and	Minister of				999,0		999,0	999,0			
Republican Center for Plant	Agriculture,										
Quarantine State Enterprise,	Republic of										
State Inspection for	Kazakhstan										
Agricultural Sector, Ministry of Agriculture, Republic of	Savelyeva T. M., Vice Minister of										
Kazakhstan (material and	Finance,										
technical means, laboratory	Republic of										
equipment, and etc.),	Kazakhstan										
thousand KZT	Amrin A. K.,										
	Vice Minister of										
	National										
	Economy,										
	Republic of										
	Kazakhstan										
	Mars A.M.,										
	Chairman,										
	Agricultural Sector										
	State Inspection										
	Committee										
	Ministry of										
	Agriculture										
	Republic of		1								

	Kazakhstan									
	Zhaksylykov G.									
	Kh., Deputy									
	Director,									
	DASBNRCPU									
	Department,									
	Ministry of									
	Finance									
	Republic of									
	Kazakhstan									
	Khismatulin V. R.,									
	Director									
	Budget Policy									
	Department									
	Ministry of									
	National Economy									
	Republic of									
	Kazakhstan									
	Razakiistaii									
- annual increase of PCR				4	4	4	4			
equipment sets,units										
Event 10. Transit from	Oserbai Zh. A.,Vice	2025			4 152,0	4 152,0	4 152,0	12 456,0	12 456,0	
traditional lab work methods	Minister of									
to more accurate and	Agriculture,									
internationally recognized	Republic of									
diagnostic studies using	Kazakhstan									
polymerase chain reaction	Savelyeva T. M.,									
equipment at Republican State	-									
Enterprise and Republican	Finance,									
Center for Plant Quarantine	Republic of									
State Enterprise, State	Kazakhstan									
Inspection for Agricultural	Amrin A. K.,									
Sector, Ministry of Agriculture,	Vice Minister of									
Republic of Kazakhstan,	National									
thousand KZT	Economy,									
CHOUSUITU NZ I	Republic of									
	Kazakhstan									
	Mars A.M.,									
	Chairman,									
	Agricultural Sector									
	State Inspection									

			1							
	Committee									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
	Zhaksylykov G.									
	Kh., Deputy									
	Director,									
	DASBNRCPU									
	Department,									
	Ministry of									
	Finance									
	Republic of									
	Kazakhstan									
	Khismatulin V. R.,									
	Director									
	Budget Policy									
	Department									
	Ministry of									
	National Economy									
	Republic of									
	Kazakhstan									
- annual purchase of test					10	10	10			
systems for detection,										
kits										
Event 11. Introduce and	Oserbay Zh. A.,	2022			309 000,0	478	143	930 000,0	930 000,0	
maintain traceability system	Vice Minister					0,000	0,000			
in agricultural sector, thousand	of Agriculture									
KZT	Republic of									
	Kazakhstan				1					

	Alpysbekov B. K. Director, DRGUC Ministry of Agriculture								
- agricultural traceability system put into operation, units							1		
Opening permanent jobs			3 3,080	3 3,575	2 2,145,825	825	1,045 045		
Opening temporary jobs			3 3,416	3 3,965	2 2,379,915	915	1,159 159		

Strategic indicator until 2025: Fixed investment, percentage of GDP Household expenditure on food products, percentage of total expenditure. Average income of small-scale food producers by gender and belonging to indigenous groups. Oserbay Zh. A., 2025 585 892 721 643 617 700 3 641 368 2 319 580 Task 4. A stable increase in 191 948 888 608 827 522 1 321 787 Vice Minister of 653,0 775,0 244,0 848,0 896,0 348,0 111,0 611,0 500,0 incomes of 1 millionrural residents due to establishing Agriculture 7 large farm ecosystems and Republic of implementing investment Kazakhstan akims of regions projects and akims of Nur-Sultan, Almaty and Shymkent

Indicator 1. Fixed	Vice Minister of	2025	495,0	700,4	914,6	1 080,4	1 281,0	1 529,2	1 214 982	1 214 982	
investments in agriculture,	Agriculture								430,0	430,0	
billion KZT	Republic of										
	Kazakhstan										
	Oserbay Zh. A.,										
	akims of regions										
	and akims of Nur-										
	The Sultan, Almaty										
	and Shymkent										
Indicator 2. Fixed investments	Sultan, Almaty	2025	90.2	123.6	161.4	190.7	226.1	269.9			
in food production, billion KZT	and Shymkent										
Event 1.	Saparov A. S.	2025		41 850	64 050	96 725	134 000	163 375			
Providing employment in	First										
agriculture for up to 500,000	Vice-Ministerof										
people, including:	Agriculture										
	Republic of Kazakhstan										
	MoldabayevaS. S.,										
	Director,										
	Department of										
	Strategic Planning										
	and Analysis										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Deputy										
	akims of regions										
	and deputy akims										
	of Nur- Sultan,										
	Almaty										
	and Shymkent										
100,000 permanent jobs				8 370	12 810	19 345	26 800	32 675			
Akmola region				410	661	1 110	1 630	1 911			
Aktobe region				758	1 737	2 287	2 323	2 816			
Almaty region				894	936	1 880	2 385	2 485			

			3)						
Atyrau region		200	310	482	671	826			
East Kazakhstan region		973	1 136	2 018	3 185	6 341			
Zhambyl region		814	2 312	1 108	1 489	1 672			
West Kazakhstan region		601	930	1 446	2 061	2 523			
Karaganda region		708	1 092	2 178	3 577	4 055			
Kostanay region		608	939	1 506	2 116	2 576			
Kyzylorda region		201	311	483	671	827			
Mangystau region		100	155	240	333	411			
Pavlodar region		873	1 088	2 239	3 259	3 158			
			1	<u> </u>	- L	<u> </u>	<u> </u>	 .1	<u> </u>
North Kazakhstan region		367	550	849	1 234	1 498		1	<u> </u>
Turkestan region		863	653	1 519	1 866	1 576			
400,000 seasonal jobs		33 480	51 240	77 380	107 200	130 700			
Akmola region		1 640	2 644	4 440	6 520	7 644			
Aktobe region		3 032	6 948	9 148	9 292	11 264			
Almaty region		3 576	3 744	7 520	9 540	9 940			
Atyrau region		800	1 240	1 928	2 684	3 304			
East Kazakhstan region		3 892	4 544	8 072	12 740	25 364			
Zhambyl region		3 256	9 248	4 432	5 956	6 688			
West Kazakhstan region		2 404	3 720	5 784	8 244	10 092			
Karaganda region		2 832	4 368	8 712	14 308	16 220			
Kostanay region		2 432	3 756	6 024	8 464	10 304			
Kyzylorda region		804	1 244	1 932	2 684	3 308			
Mangystau region		400	620	960	1 332	1 644			
Pavlodar region		3 492	4 352	8 956	13 036	12 632			
North Kazakhstan region		1 468	2 200	3 396	4 936	5 992			
Turkestan region		3 452	2 612	6 076	7 464	6 304			

Event 2.	Kurmanov R. Zh.,	2025	107 693	107 379	72 083	69 700	120 000	120 000	489 162	489 162	
Subsidizing agricultural	Vice Minister		278,0	272	264,0	0,000	0,000	000,0	536,0	536,0	
projects including projects	of Agriculture										
based on sustainable	Republic of										
development in accordance	Kazakhstan										
with green growth principles,	Director, Financial										
thousand KZT	Instruments and										
	Micro Loan										
	Department,										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Deputy akims of										
	regionsand deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
- number of subsidized			22 711	7 756	4 890	5 427	8 415	8 415			
investment projects,quantity											
Event 3	Kurmanov R. Zh.,	2025	21 814	56	43 202	41 014	83 404	83 005	307 314	307 314	
Subsidizing lending interest	Vice Minister		690,0	686 104,0	364,0	848,0	848,0	848,0	012,0	012,0	
rate for agricultural business	of Agriculture			0							
entities, and lending interest	Republic of										
rates to purchase animals,	Kazakhstan										
machinery, and equipment,	Director, Financial										
thousand KZT	Instruments and										
	Micro Loan										
	Department,										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Deputy akims of										
	regionsand deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
	l l					I			l	I	

- number of agribusiness			6 895	18 341	13 086	9 415	15 575	14 655			
entities participating in the											
program, quantity											
Event 4. Completion of	Kurmanov R. Zh.,	2024	2 440	690 693,0	477	59 000,0	14 048,0		1 241	1 241	
subsidizing lending interest	Vice Minister		685,0	0	563,0				304,0	304,0	
rates in accordance with loan	of Agriculture										
and leasing commitments	Republic of										
aimed to rehabilitate	Kazakhstan										
agricultural business entities,	Director, Financial										
thousand KZT	Instruments and										
	Micro Loan										
	Department,										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Deputy akims of										
	regionsand deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
	Izbastin K. T.										
	First Deputy										
	Chairman,										
	Management										
	Board, Baiterek										
	National										
	Managing Holding										
	Joint Stock										
	Company (as										
	agreed)										
- number of agribusiness			88	38	24	6	2				
entities participating inthe											
program, quantity											

	l:	T								I	
Event 5.	Kurmanov R. Zh.,	2025	0,0	505 578,0	3 000			3 505	3 505		
Providing guarantees for	Vice Minister			0	0,000			578,0	578,0		
agricultural business entities	of Agriculture										
receiving loans, thousand KZT	Republic of										
	Kazakhstan										
	Director, Financial										
	Instruments and										
	Micro Loan										
	Department,										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Deputy akims of										
	regionsand deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
	Izbastin K. T.										
	First Deputy										
	Chairman,										
	Management										
	Board, Baiterek										
	National										
	Managing Holding										
	Joint Stock										
	Company (as										
	agreed)										
- number of guarantees				4	12						
provided, quantity				_	12						
provided, quantity											

Event 6. Providing insurance	Kurmanov R. Zh.,	2025	0,0	1 024	735 000,0	1 000	1 000	3 759	3 759	
support in agricultural sector,	Vice Minister			0,000		0,000	0,000	0,000	0,000	
thousand KZT	of Agriculture									
	Republic of									
	Kazakhstan									
	Director, Financial									
	Instruments and									
	Micro Loan									
	Department,									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
	Izbastin K. T.									
	First Deputy									
	Chairman,									
	Management									
	Board, Baiterek									
	National									
	Managing Holding									
	Joint Stock									
	Company (as									
	agreed)									

Event 7. Increasing equity capital of Batrerk National Managing Holding Joint Stock Company with subsequent increase in equity capital of Agrarian Credit Corporation Joint Stock Company to fund agribusiness entities, thousand KZT - number of agribusiness entities that received Joans, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received Joans, agreed) - number of agribusiness entities that received Joans, agreed a gareed of Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received Joans, agreed of Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received Joans, agreed of Agrarian Credit Corporation Joint Stock Company (as agreed)				1	ľ	 			1	
Managing Holding Joint Stock Company with subsequent increase in equity capital of Agrarian Credit Corporation Joint Stock Company to fund agribusiness entities, thousand KZT Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K.T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	Event 7. Increasing equity	Kurmanov R. Zh.,	2025			30 000	30 000	60 000	60 000	
Joint Stock Company with subsequent increase in equity capital of Agrarian Credit Corporation Joint Stock Company to fund agribusiness entities, thousand KZT Director, Financial Instruments and Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Libastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	capital of Baiterek National	Vice Minister				0,000	0,000	0,000	0,000	
subsequent increase in equity Capital of Agrarian Credit Corporation Joint Stock Company to fund agrifusiness entities, thousand KZT Director, Financial Instruments and Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	Managing Holding	of Agriculture								
capital of Agrarian Credit Corporation Joint Stock Company to fund agribusiness entities, thousand KZT Director, Financial Instruments and Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) -number of agribusiness entities that received loans,	Joint Stock Company with	Republic of								
Corporation Joint Stock Company to fund agribusiness entities, thousand KZT Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	subsequent increase in equity	Kazakhstan								
Company to fund agribusiness entities, thousand K2T Micro Loan Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received Joans,	capital of Agrarian Credit	Director, Financial								
entities, thousand KZT Department, Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	Corporation Joint Stock	Instruments and								
Ministry of Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	Company to fund agribusiness	Micro Loan								
Agriculture Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,	entities, thousand KZT	Department,								
Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Ministry of								
Republic of Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Agriculture								
Kazakhstan Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Republic of								
First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Izbastin K. T.								
Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		First Deputy								
Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Management								
National Managing Holding Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		_								
Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Joint Stock Company (as agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Managing Holding								
agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
agreed) Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Company (as								
Abenov A. Zh Chairman, Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Management Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,		Chairman,								
Board, Agrarian Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Credit Corporation Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Joint Stock Company (as agreed) - number of agribusiness entities that received loans,										
Company (as agreed) - number of agribusiness entities that received loans,										
agreed) - number of agribusiness entities that received loans,										
- number of agribusiness 14 15 entities that received loans,										
entities that received loans,	- number of agribusiness					14	15			

Event 8.	Kurmanov R. Zh.,	2025	60 000	70 000	70 000	70 000	70 000	70 000	350 000	350 000	
Funding spring field and	Vice Minister		0,000	000,0	0,000	0,000	0,000	0,000	0,000	0,000	
harvesting work to	of Agriculture										
support agricultural business	Republic of										
entities (short-term/midterm	Kazakhstan										
budgetary loan and forward	Director, Financial										
purchase), thousand KZT	Instruments and										
	Micro Loan										
	Department,										
	Ministry of										
	Agriculture										
	Republic of										
	Kazakhstan										
	Izbastin K. T.										
	First Deputy										
	Chairman,										
	Management										
	Board, Baiterek										
	National										
	Managing Holding										
	Joint Stock										
	Company (as										
	agreed)										
	Abenov A. Zh										
	Chairman,										
	Management										
	Board, Agrarian										
	Credit Corporation										
	Joint Stock										
	Company (as										
	agreed)										
	Omarov S. K										
	Chairman,										
	Management										
	Board, Food										
	Contract										
	Corporation Joint										
	Stock Company										
	(as agreed)										

			1	1			1		T	1	1	
- number of agribusiness				2 400	2 400	2 400	2 400	2 400				
entities and enterprises												
provided with loans, quantity												
- including new				240	387	387	387	387				
borrowers, quantity												
Activity 9. Introducing	Vice-Ministerof	2022							not			
amendments and additions	Finance of the								required			
into Subsidy Regulations on	Republic of											
reimbursement of expenses	Kazakhstan											
incurred by agricultural	Savelyeva T. M.,											
business entities while making	Director, Financial											
investments	Instruments and											
	Micro Loan											
	Department,											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Syzdykov O.O.,											
	Director,											
	Department for											
	Economic Sectoral											
	Development											
	Ministry of											
	National Economy											
	Republic of											
	Kazakhstan											
	Zhaksylykov G. Kh.											
	Deputy Director,											
	DASBNRCPU											
	Department											
	Ministry of											
	Finance											
- adoption of legislative and					1							
regulatory act, quantity												

From t 40 Junton de sin a	1/ D. 7h	2022						
Event 10. Introducing	Kurmanov R. Zh.,	2022				not		
amendments and additions	Vice Minister					required		
into Subsidy Regulations on	of Agriculture							
interest rates for agribusiness	Republic of							
entities and lending interest	Kazakhstan							
rates to purchase animals,	Zhaksylykov T. M.,							
machinery, and equipment	First Vice Minister							
	of National							
	Economy Republic							
	of Kazakhstan							
	Savelyeva T. M.,							
	Vice Ministerof							
	Finance							
	Republic of							
	Kazakhstan							
	Director, Financial							
	Instruments and							
	Micro Loan							
	Department,							
	Ministry of							
	Agriculture							
	Republic of							
	Kazakhstan							
	Syzdykov O.O.,							
	Director,							
	Department for							
	Economic Sectoral							
	Development							
	Ministry of							
	National Economy							
	Republic of							
	Kazakhstan							
	Zhaksylykov G. Kh.							
	Deputy Director,							
	DASBNRCPU							
	Department							
	Ministry of							
	Finance							
	Izbastin K. T.							
	First Deputy							
	Chairman,							

			1	1			1	1	1	
	Management									
	Board, Baiterek									
	National									
	Managing Holding									
	Joint Stock									
	Company (as									
	agreed)									
- adoption of legislative and					1					
regulatory acts, quantity										
Event 11. Agricultural	Kurmanov R. Zh.,	2025						not		
insurance market	Vice Minister							required		
development including	of Agriculture									
through expanding the list of	Republic of									
insurance products and	Kazakhstan									
subsidized insurance	Zhaksylykov T. M.,									
premiums	First Vice Minister									
premans	of National									
	Economy Republic									
	of Kazakhstan									
	Savelyeva T. M.,									
	Vice Ministerof									
	Finance									
	Republic of									
	Kazakhstan									
	Director, Financial									
	Instruments and									
	Micro Loan									
	Department,									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
	Syzdykov O.O.,									
	Director,									
	Department for									
	Economic Sectoral									
	Development									
	Ministry of									
	National Economy									
	Republic of									
	Kazakhstan									

	1			1	1	1		1	
	Zhaksylykov G. Kh.								
	Deputy Director,								
	DASBNRCPU								
	Department								
	Ministry of								
	Finance								
	Izbastin K. T.								
	First Deputy								
	Chairman,								
	Management								
	Board, Baiterek								
	National								
	Managing Holding								
	Joint Stock								
	Company (as								
	agreed)								
Event 12. Introduction of	Kurmanov R. Zh.,	2025					not		
counter obligations within	Vice Minister	2023					required		
state agribusiness support	of Agriculture						required		
state agribusiness support	Republic of								
	Kazakhstan								
	Zhaksylykov T.								
	M.,First Vice-Ministerof								
	NationalEconomy								
	Republic of								
	Kazakhstan								
	Savelyeva T. M.,								
	Vice Ministerof								
	Finance								
	Republic of								
	Kazakhstan								
	Director, Financial								
	Instruments and								
	Micro Loan								
	Department,								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
	Syzdykov O.O.,								

1				1	
Director,					
Department for					
Economic Sectoral					
Development					
Ministry of					
National Economy					
Republic of					
Kazakhstan					
Zhaksylykov G. Kh.					
Deputy Director,					
DASBNRCPU					
Department					
Ministry of					
Finance					
Deputy					
akims of regions					
and deputy akims					
of Nur-Sultan,					
Almaty					
and Shymkent					
Abilshaikov					
N. B.					
First Deputy					
Chairman,					
Management					
Board					
Atameken National					
Entrepreneurship					
Chamber (as agreed)					

Event 13. Improving legislative	Kurmanov R. Zh.,	2025				not		
and regulatory framework of	Vice Minister					required		
credit unions and micro	of Agriculture							
finance organizations in order	Republic of							
to diversify their funding	Kazakhstan							
sources to include deposits	Director, Financial							
and capital market	Instruments and							
instruments	Micro Loan							
	Department,							
	Ministry of							
	Agriculture							
	Republic of							
	Kazakhstan							
	Rysmagambetov							
	E. B.							
	Chairman,							
	Management							
	Board, AIFC							
	Administration							
	Joint Stock							
	Company (as							
	agreed)							

Event 14. Elaborating on	Oserbay Zh. A.,	2025				not		
fintech and agrotech tools for	Vice Minister					required		
digital solutions	of Agriculture							
	Republic of							
	Kazakhstan							
	Alpysbekov B. K.,							
	Director, State							
	Service and							
	Digitalization							
	Department,							
	Ministry of							
	Agriculture							
	Republic of							
	Kazakhstan							
	Rysmagambetov							
	E. B.							
	Chairman,							
	Management							
	Board, AIFC							
	Administration							
	Joint Stock							
	Company (as							
	agreed)							
	Izbastin K. T.							
	First Deputy							
	Chairman,							
	Management							
	Board, Baiterek							
	National							
	Managing Holding							
	Joint Stock							
	Company (as							
	agreed)							

1	2	3	4	5	6	7	8	9	10	11	12	13
Indicator 3. Number of	Oserbai Zh. A.,	2025		175	191	121	49	46	2 319 580			2 319 580
implemented investment	Vice-Minister								500,0			500,0
projects in agricultural sector,	of Agriculture								,			,
number of projects	Republic of											
	Kazakhstan											
	Zhaksylykov T. M.,											
	First Vice-											
	Minister											
	of National											
	Economy Republic											
	of Kazakhstan											
	Birzhanov E. E.,											
	Vice Minister of											
	Labor andSocial											
	Protection											
	Republic of											
	Kazakhstan											
	Savelyeva T. M.,											
	Vice Minister of											
	Finance											
	Republic of											
	Kazakhstan											
	Slambekov S.T.,											
	International											
	Cooperation and											
	Investment											
	Department											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Syzdykov O.O.,											
	Director,											
	Department for											
	Economic Sectoral										1	
	Development											
	Ministry of										1	
	National Economy											

		1			1	
Rep	public of					
	zakhstan					
	ıkhtarova N. A.,					
	ployment					
	partment,					
	nistry of Labor					
	d Social					
	otection,					
	public of					
	zakhstan					
	aksylykov G. Kh.					
	puty Director,					
	SBNRCPU					
	partment					
	nistry of					
	ance					
	puty					
	ms of regions					
	d deputy akims					
	Nur-Sultan,					
	natyand					
	ymkent					
	astin K. T.					
Firs	st Deputy					
Cha	airman,					
Mai	anagement					
Boa	ard, Baiterek					
Nat	tional					
	anaging Holding					
	nt Stock					
	mpany (as					
	reed)					
	ilshaikov					
N. E						
	st Deputy					
	airman,					
	anagement					
Воа						
	nmeken National					
	repreneurship					
Cha	amber (as agreed)					

1	2	3	4	5	6	7	8	9	10	11	12	13
- number of investment projects commissioned				75	75	80	85	65				
Event 1. Step by step description of 7 large ecosystems' establishment process using information framework, monthly publications at the website of the Ministry of Agriculture, and sending updates to the stakeholders	Oserbay Zh. A., Vice Minister of Agriculture Republic of Kazakhstan Slambekov S.T., International Cooperation and Investment Department Ministry of Agriculture Republic of Kazakhstan Deputy akims of regions and deputy akims of Nur-Sultan, Almatyand Shymkent Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abilshaikov N. B. First Deputy Chairman, Management	2025										

	T		ı		ı		ı	ı	1		
	Board										
	Atameken National										
	Entrepreneurship										
	Chamber (as agreed)										
					•			•			
- website information updated											
monthly											
Event 2. Designing new forms	Kurmanov R. Zh.,	2025							not		
to use agricultural lands	Vice Minister	2023							required		
to use agricultural larius	of Agriculture								required		
	Republic of										
	Kazakhstan										
	stakeholders										
	representing central state										
	agencies										
	Deputy										
	akims of regions										
	and deputy akims										
	of Nur-Sultan,										
	Almaty and										
	Shymkent										
- adoption of legislative and								1			
regulatory acts, quantity											
Event 3. Within milk	Oserbai Zh. A.,Vice	2025		62	79	45	19	14			
production and processing	Minister										
ecosystem establishment	of Agriculture										
framework to implement 219	Republic of										
investment projects with	Kazakhstan										
6,500 new jobs and total	Zhaksylykov										
capacity of over 500,000 tons	T. M.,										
of milk, number of projects	First										
	Vice Minister of										
	National Economy										
	Republic of										
	Kazakhstan										
	Savelyeva T. M.,										
	Vice-										
	Vice-										

- thousand KZT			126 350 000	269 000 000	96 250 000	22 000 000	285 961 305	799 561 305,0		799 561 305,0
								303,0		303,0
Event 4. Within meat	Oserbai Zh. A.,Vice	2025	60	59	42	22	24			
production and processing	Minister									
ecosystem establishment	of Agriculture									
framework to implement 207	Republic of									
investment projects with	Kazakhstan									
13,300 new jobs (45,000	Zhaksylykov									
seasonal jobs) and total	T. M.,									
capacity of over 802,000 tons	First									
of meat, number of projects	Vice Minister of									
	National Economy									
	Republic of									
	Kazakhstan									
	Savelyeva T. M.,									
	Vice Minister of									
	Finance									
	Republic of									
	Kazakhstan									
	Slambekov S.T.,									
	International									
	Cooperation and									
	Investment									
	Department									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
	Syzdykov O.O.,									
	Director,									
	Department for									
	Economic Sectoral									
	Development									
	Ministry of									
	National Economy									
	Republic of									
	Kazakhstan									
	Zhaksylykov G. Kh.									
	DASBNRCPU									

	Deputy Director,									
	Department									
	Ministry of									
	Finance									
	Deputy									
	akims of regions									
	and deputy akims									
	of Nur-Sultan,									
	Almaty									
	and Shymkent									
	Izbastin K. T.									
	First Deputy									
	Chairman,									
	Management									
	Board, Baiterek									
	National									
	Managing Holding Joint Stock									
	Company (as									
	agreed)									
- thousand KZT			55 599	54 354	201 300	189 350	102 661	603 264		603 264
			000	000	000	000	000	0,000		0,000
Event 5. Within fruit	Oserbai Zh. A.,Vice	2025	19	15	13	5	4			
production and processing	Minister									
ecosystem establishment	of Agriculture									
framework to implement 56	Republic of									
investment projects with	Kazakhstan									
2,500 new jobs (19,000	Zhaksylykov									
seasonal jobs) and total	T. M.,									
capacity of 50,000 tons of	First									
fruit, number of projects	Vice Minister d									
	National Economy									
	Republic of									
	Kazakhstan									
	Savelyeva T. M.,									
	Vice Minister of									
	Finance									
	Republic of									
	Kazakhstan									

			ı		ı	1	1
Slambekov S.T.,							
International							
Cooperation and							
Investment							
Department							
Ministry of							
Agriculture							
Republic of							
Kazakhstan							
Syzdykov O.O.,							
Director,							
Department for							
Economic Sectoral							
Development							
Ministry of							
National Economy							
Republic of							
Kazakhstan							
Zhaksylykov G. Kh.							
DASBNRCPU							
Deputy Director,							
Department							
Ministry of							
Finance							
Deputy							
akims of regions							
and deputy akims							
of Nur-Sultan,							
Almaty and							
Shymkent							
Izbastin K. T.							
First Deputy							
Chairman,							
Management							
Board, Baiterek							
National							
Managing Holding							
Joint Stock							
Company (as							
agreed)							
-88.							
	 	1	l		l .		

- thousand KZT			33 834 000	42 878 000	79 430 000	62 332 000	61 274 195	279 748 195,0		279 748 195,0
Event 6. Within grain crop	Oserbai Zh. A.,Vice	2025	18	21	7		2	,		,
production and processing	Minister	2023	10	21	,		2			
ecosystem establishment	of Agriculture									
framework to implement 48	Republic of									
investment projects with	Kazakhstan									
3,000 new jobs (36,500	Zhaksylykov									
seasonal jobs) and total	T. M.,									
capacity of 600,000 tons of	First									
grain, number of projects	Vice Minister of									
g · , · · · · · p · · , · · · ·	National Economy									
	Republic of									
	Kazakhstan									
	Savelyeva T. M.,									
	Vice Minister of									
	Finance									
	Republic of									
	Kazakhstan									
	Slambekov S.T.,									
	International									
	Cooperation and									
	Investment									
	Department									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
	Syzdykov O.O.,									
	Director,									
	Department for									
	Economic Sectoral									
	Development									
	Ministry of									
	National Economy									
	Republic of									
	Kazakhstan									
	Zhaksylykov G. Kh.									
	DASBNRCPU								1	

	Deputy Director, Department Ministry of Finance Deputy akims of regions and deputy akims of Nur-Sultan, Almaty and Shymkent Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed)									
- thousand KZT			76 380 000	113 000 000	55 000 000		38 620 000	283 000 000,0		283 000 000,0
Event 7. Within vegetable and horticultural production and processing ecosystem establishment framework to implement 29 investment projects with 2,000 new jobs (42,000 seasonal jobs) and total capacity of 162,000 tons of horticultural products and vegetables, number of projects	Oserbai Zh. A.,Vice Minister of Agriculture Republic of Kazakhstan Zhaksylykov T. M., First Vice Minister of National Economy Republic of Kazakhstan Savelyeva T. M., Vice Minister of Finance Republic of Kazakhstan Slambekov S.T.,		8	8	8	3	2			550,0

		1	1	1		1
International						
Cooperation and						
Investment						
Department						
Ministry of						
Agriculture						
Republic of						
Kazakhstan						
Syzdykov O.O.,						
Director,						
Department for						
Economic Sectoral						
Development						
Ministry of						
National Economy						
Republic of						
Kazakhstan						
Zhaksylykov G. Kh.						
DASBNRCPU						
Deputy Director,						
Department						
Ministry of						
Finance						
Deputy						
akims of regions						
and deputy akims						
of Nur-Sultan,						
Almaty and						
Shymkent						
Deputy						
akims of regions						
and deputy akims						
of Nur-Sultan,						
Almaty and						
Shymkent						
Izbastin K. T.						
First Deputy						
Chairman,						
Management						
Board, Baiterek						
National						

Managing Holding						
Joint Stock						
Company (as						
agreed)						

1	2	3	4	5	6	7	8	9	10	11	12	13
- thousand KZT				6 500	7 200	7 370 000	9 600	5 000	35 670			35 670
CHOUSANG NZI				000	000	7 370 000	000	000	0,000			000,0
Event 8. Within sugar	Oserbai Zh. A.,Vice	2025			2	2						
production and processing	Minister											
ecosystem establishment	of Agriculture											
framework to implement 4	Republic of											
investment projects with 850	Kazakhstan											
new jobs (20,000 seasonal	Zhaksylykov											
jobs) and total capacity of	T. M.,											
360,000 tons of sugar per a	First											
year, number of projects	Vice Minister of											
	National Economy											
	Republic of											
	Kazakhstan											
	Savelyeva T. M.,											
	Vice Minister of											
	Finance											
	Republic of											
	Kazakhstan											
	Slambekov S.T.,											
	International											
	Cooperation and											
	Investment											
	Department											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Syzdykov O.O.,											
	Director,											
	Department for											
	Economic Sectoral											
	Development											
	Ministry of											
	National Economy											
	Republic of											
	Kazakhstan										<u> </u>	

	1		1	1		1	1	ı	1	
	Zhaksylykov G. Kh.									
	DASBNRCPU									
	Deputy Director, Department									
	Ministry of									
	Finance									
	Deputy									
	akims of regions									
	and deputy akims									
	of Nur-Sultan,									
	Almaty and									
	Shymkent									
	Deputy akims of regions									
	and deputy akims									
	of Nur-Sultan,									
	Almaty and									
	Shymkent									
	Izbastin K. T.									
	First Deputy									
	Chairman,									
	Management									
	Board, Baiterek									
	National									
	Managing Holding									
	Joint Stock									
	Company (as									
	agreed)									
	agreeuj									
- thousand KZT				3 017	219 000			222 017		222 017
				000	000			0,000		000,0
Event 9. Within oilseed	Oserbai Zh. A.,Vice	2025	8	7	4					
production and processing	Minister									
ecosystem establishment	of Agriculture									
framework to implement 19	Republic of									
investment projects with 850	Kazakhstan									
new jobs (34,500 seasonal	Zhaksylykov									
jobs) and total capacity of	T. M.,									
1,300 tons, number of projects										
	Vice Minister of									
	National Economy									

		1				1
	epublic of					
	ızakhstan					
	velyeva T. M.,					
	ce Minister of					
	nance					
	epublic of					
	zakhstan					
	ambekov S.T.,					
	ternational					
Cod	operation and					
Inve	vestment					
Dep	epartment					
	inistry of					
	griculture					
Rep	public of					
	zakhstan					
Syz	zdykov O.O.,					
	rector,					
	epartment for					
	onomic Sectoral					
	evelopment					
	inistry of					
	ational Economy					
	public of					
	zakhstan					
	aksylykov G. Kh.					
	eputy Director,					
	ASBNRCPU					
Dep	epartment					
	inistry of					
	nance					
Dep	eputy					
	ims of regions					
	d deputy akims					
	Nur-Sultan,					
	maty and					
	ymkent					
	eputy					
	ims of regions					
	d deputy akims					
	Nur-Sultan,					

	Almaty and Shymkent Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed)								
- thousand KZT			41 784	35 786	18 750 000		96 320 000		96 320
5			000	000					000
Event 10. Within fish production and processing ecosystem establishment framework it is proposed to restore and rehabilitate Inzhu Marzhan and Aschisor Bays to arrange salmon and sturgeon production with total capacity up to 30,000 tons of fish per a year (Phase I) and up to 70,000 tons per a year (Phase II) - 8,000 new jobs	Shalabekova A. L, Vice Ministerof Ecology, Geology and Natural Resources Republic of Kazakhstan Zhaksylykov T. M., First ViceMinister of National Economy Republic of Kazakhstan Deputy akims of regions and deputy akims of Nur-Sultan, Almatyand Shymkent Burkitbayev S. N. R&D Senior Official Technology Holding Institute LLP (as agreed)	not require d under agreem ent 2025					not required		

1	2	3	4	5	6	7	8	9	10	11	12	13
	Rysmagambetov E. B. Chairman Management Board, AIFC Administration (as agreed)											
Indicator 4. Growth in volume of products produced by agricultural cooperatives, percentage			100	110	110	110	110	110	90 000	90 000		
Event 1. Providing micro loans to rural residents including scaling up project to increase income of rural residents, thousand KZT	Kurmanov R. Zh., Vice-Ministerof Agriculture Republic of Kazakhstan Director, Financial Instruments and Micro Loan Department, Ministry of Agriculture - Republic of Kazakhstan Savelyeva T. M., Vice-Ministerof Finance of the Republic of	2025				30 000 000,0	30 000 000,0	30 000 000,0	90 000	90 000		

	Kazakhstan								
	Deputy								
	akims of regions								
	and deputy akims								
	of Nur-Sultan,								
	Almaty								
	and Shymkent								
- number of micro loans	·				7 500	7 500	7 500		
provided, quantity									
Event 2. Establishing 70,000	Saparov A. S. First	2025	6 370	8 310	11 345	17 800	26 175		
households, quantity	Vice Minister								
, q,	of Agriculture								
	Republic of								
	Kazakhstan								
	Kozhaniyazov								
	S. S.								
	Vice Minister								
	of Ecology,								
	Geology and								
	Natural Resources								
	Republic of								
	Kazakhstan								
	Moldabayeva S.S.,								
	Director, Strategic								
	Planning and								
	Analysis								
	Department,								
	Ministry of								
	Agriculture,								
	Republic of Kazakhstan								
	Ayashev M. T.,								
	Deputy Chairman								
	Water Resources								
	Committee								
	Ministry of								
	Ecology, Geology								
	and Natural								
	Resources								
	Republic of								
	Kazakhstan								

	1		1	1			I	T	
	Deputy akims of regions, Nur-Sultan The Sultan, Almaty and Shymkent Izbastin K. T. First Deputy Chairman, Management Board, Baiterek National Managing Holding Joint Stock Company (as agreed) Abilshaikov N. B. First Deputy Chairman, Management Board Atameken National Entrepreneurship Chamber (as agreed)								
Indicator 5. Share of digitized	Kurmanov R. Zh.,	2022		27.5	35.3		16,805	16,805	
land data, percentage	Vice Minister of Agriculture Republic of Kazakhstan Akims of regions and akims of Nur- The Sultan, Almaty and Shymkent Kozhikhov A. G Chairman, e Management Board Government for citizens National			27.3	33.3		181.0	181.0	

	Joint Stock Company (as agreed)							
Event 1. Pedologic surveys, thousand KZT	Kurmanov R. Zh., Vice Minister of Agriculture Republic of Kazakhstan Temirzhanov M. B., Chairman Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R. Director	2022	2 715 120,0	2 323 400,0		5 038 520,0	5 038 520,0	

Department of					
Internal					
Procedures					
Ministry of Digital					
Development,					
Innovations and					
Aerospace					
Industry					
Republic of					
Kazakhstan					
Deputy akims of					
regions, deputy					
akims of Nur-					
Sultan, Almaty					
and Shymkent					
Kozhikhov A. G					
Chairman, e					
Management					
Board					
Government for					
citizens Non-Profit					
Joint Stock					
Company (as					
agreed)					

1	2	3	4	5	6	7	8	9	10	11	12	13
- thousand hectares				7 200,0	5 600,0							
Event 2. Geobotanical	Kurmanov R. Zh.,	2022		758	686				1 444	1 444		
surveys, thousand KZT	Vice Minister			470,0	400,0				870,0	870,0		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	of Agriculture				, .					1		
	Republic of											
	Kazakhstan											
	Temirzhanov M.											
	В.,											
	Chairman											
	Land Resources											
	Management											
	Committee											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Zhambakin A. S.,											
	Vice Minister											
	Ministry of Digital											
	Development,											
	Innovation and											
	Aerospace											
	Industry											
	Republic of											
	Kazakhstan											
	Nurtazaev S. R.											
	Director											
	Department of											
	Internal											
	Procedures											
	Ministry of Digital											
	Development,											
	Innovations and											
	Aerospace											
	Industry											
	Republic of											
	Kazakhstan											
	Deputy akims of											

	regions, deputy akims of Nur- Sultan, Almaty and Shymkent Kozhikhov A. G Chairman, e Management Board Government for Citizens Non-Profit Joint Stock Company (as agreed)							
- thousand hectares			7 300,0	6 000,0				
Event 3. Creditworthiness determination, thousand KZT	Kurmanov R. Zh., Vice Minister of Agriculture Republic of Kazakhstan Temirzhanov M. B., Chairman Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R.	2022	3 041 183,0	2 176 432,0		5 217 615,0	5 217 615,0	

	I	1	1	1	ı	1	1	ı		-	
	Director										
	Department of										
	Internal										
	Procedures										
	Ministry of Digital										
	Development,										
	Innovations and										
	Aerospace										
	Industry										
	Republic of										
	Kazakhstan										
	Deputy akims of										
	regions, deputy										
	akims of Nur-										
	Sultan, Almaty										
	and Shymkent										
	Kozhikhov A. G										
	Chairman, e										
	Management										
	Board										
	Government for										
	Citizens Non-Profit										
	Joint Stock										
	Company (as										
	agreed)										
thousand hectares	agreeu)		6,927. 5	1							
thousand nectares			4,506.	_							
Event 4. Compilation of	Kurmanov R. Zh.,	2022	196	168				265 120 0	265 120 0		
		2022						365 120,0	365 120,0		
pedologic maps, thousand KZT	Vice Minister		560,0	560,0							
	of Agriculture										
	Republic of										
	Kazakhstan										
	Temirzhanov M.										
	B.,										
	Chairman										
	Land Resources										
	Management										
	Committee										
	Ministry of										
	Agriculture										
	Republic of										

		l						1
	Kazakhstan							
	Zhambakin A. S.,							
	Vice Minister							
	Ministry of Digital							
	Development,							
	Innovation and							
	Aerospace							
	Industry							
	Republic of							
	Kazakhstan							
	Nurtazaev S. R.							
	Director							
	Department of							
	Internal							
	Procedures							
	Ministry of Digital							
	Development,							
	Innovations and							
	Aerospace							
	Industry							
	Republic of							
	Kazakhstan							
	Deputy akims of							
	regions, deputy							
	akims of Nur-							
	Sultan, Almaty							
	and Shymkent							
	Kozhikhov A. G							
	Chairman, e							
	Management							
	Board							
	Government for							
	Citizens Non-Profit							
	Joint Stock							
	Company (as							
	agreed)							
	agreeuj							
- thousand hectares			7,2000	5,6000				
- tilousaliu liettales			7,2000	3,0000				

1	2	3	4	5	6	7	8	9	10	11	12	13
Event 5. Compilation of digital	Kurmanov R. Zh.,	2022		60 590,0	55 800,0				116 390,0	116 390,0		
geobotanical maps, thousand	Vice Minister			·					ŕ	ĺ		
KZT	of Agriculture											
	Republic of											
	Kazakhstan											
	Temirzhanov M.											
	В.,											
	Chairman											
	Land Resources											
	Management											
	Committee											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											
	Zhambakin A. S.,											
	Vice Minister											
	Ministry of Digital											
	Development,											
	Innovation and											
	Aerospace											
	Industry											
	Republic of											
	Kazakhstan											
	Nurtazaev S. R.											
	Director											
	Department of											
	Internal											
	Procedures											
	Ministry of Digital											
	Development,											
	Innovations and											
	Aerospace											
	Industry											
	Republic of											
	Kazakhstan											1
	Deputy akims of											
	regions, deputy											1

	akims of Nur- Sultan, Almaty and Shymkent Kozhikhov A. G Chairman, Management Board Government for Citizens Non-Profit Joint Stock Company (as agreed)							
- thousand hectares			7,300	6,000,0				
Event 6. Aerial survey, thousand KZT	Kurmanov R. Zh., Vice Minister of Agriculture Republic of Kazakhstan Temirzhanov M. B., Chairman Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R. Director Department of	2022	145 120,0	96 748,0		241 868,0	241 868,0	

	1	 				1	Г		
	Internal								
	Procedures								
	Ministry of Digital								
	Development,								
	Innovations and								
	Aerospace								
	Industry								
	Republic of								
	Kazakhstan								
	Mukhamedov B.B.								
	Director								
	State Institute for								
	Agricultural Aerial								
	Photography and								
	Geodesic Studies								
	Republican State								
	Enterprise								
	Land Resources								
	Management								
	Committee								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
- thousand hectares			10 618,5	5 993,0					

Front 7 Agricultural contour	Kurmanay D. 7h	2022	724	712	1	1 427	1 427	
Event 7. Agricultural contour decoding and agricultural	Kurmanov R. Zh., Vice Minister	2022	900,0	712 343,0		1 437 243,0	1 437 243,0	
			900,0	343,0		243,0	243,0	
mapping, thousand KZT	of Agriculture							
	Republic of							
	Kazakhstan							
	Temirzhanov M.							
	В.,							
	Chairman							
	Land Resources							
	Management							
	Committee							
	Ministry of							
	Agriculture							
	Republic of							
	Kazakhstan							
	Zhambakin A. S.,							
	Vice Minister							
	Ministry of Digital							
	Development,							
	Innovation and							
	Aerospace							
	Industry							
	Republic of							
	Kazakhstan							
	Nurtazaev S. R.							
	Director							
	Department of							
	Internal							
	Procedures							
	Ministry of Digital							
	Development,							
	Innovations and							
	Aerospace							
	Industry							
	Republic of							
	Kazakhstan							
	Mukhamedov B.B.	1						
	Director	1						
	State Institute for							
	Agricultural Aerial	1						
	Photography and							

	Geodesic Studies Republican State Enterprise Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Deputy akims of regions, deputy akims of Nur-							
	Sultan, Almaty and Shymkent							
- thousand hectares			13 385.6	13 046.4				
Event 8. Scheduled height reference marking	Kurmanov R. Zh., Vice Minister of Agriculture Republic of Kazakhstan Temirzhanov M. B., Chairman Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and	2022		41 440,0		41 440,0	41 440,0	

	T		-	T	1				-	
	Aerospace									
	Industry									
	Republic of									
	Kazakhstan									
	Nurtazaev S. R.									
	Director									
	Department of									
	Internal									
	Procedures									
	Ministry of Digital									
	Development,									
	Innovations and									
	Aerospace									
	Industry									
	Republic of									
	Kazakhstan									
	Mukhamedov B.B.									
	Director									
	State Institute for									
	Agricultural Aerial									
	Photography and									
	Geodesic Studies									
	Republican State									
	Enterprise									
	Land Resources									
	Management									
	Committee									
	Ministry of									
	Agriculture									
	Republic of									
	Kazakhstan									
				4 == : -						
- number of identification				1,571. 0						
marks, quantity										
Event 9. Production of digital	Kurmanov R. Zh.,	2022		206			206 305,0	206 305,0		
orthophotos	Vice Minister			305,0						
	of Agriculture									
	Republic of									
	Kazakhstan									
	Temirzhanov M.									
	В.,									

	T T		T T		1	
Chairman						
Land Resources						
Management						
Committee						
Ministry of						
Agriculture						
Republic of						
Kazakhstan						
Zhambakin A. S.,						
Vice Minister						
Ministry of Digita						
Development,						
Innovation and						
Aerospace						
Industry						
Republic of						
Kazakhstan						
Nurtazaev S. R.						
Director						
Department of						
Internal						
Procedures						
Ministry of Digital						
Development,						
Innovations and						
Aerospace						
Industry						
Republic of						
Kazakhstan						
Mukhamedov B.B						
Director						
State Institute for						
Agricultural Aeria						
Photography and						
Geodesic Studies						
Republican State						
Enterprise						
Land Resources						
Management						
Committee						
Ministry of						

·				1		1	T	
	Agriculture							
	Republic of							
	Kazakhstan							
- thousand hectares				15,752.0				
Event 10. Land cadaster case	Kurmanov R. Zh.,	2022	65 516.0	77 110.0		142 626.0	142 626.0	
scanning using the Archive	Vice Minister							
automated information	of Agriculture							
system, thousand KZT	Republic of							
, , , , , , , , , , , , , , , , , , , ,	Kazakhstan							
	Temirzhanov M.							
	В.,							
	Chairman							
	Land Resources							
	Kazakhstan							
	Nurtazaev S. R.							
	Director							
	Department of							
	Procedures							
	Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R.							

	Kazakhstan Kozhikhov A. G Chairman, e Management Board Government for Citizens Non-Profit Joint Stock Company (as agreed)							
- Number of land cadaster cases, thousand cases			110	110				
Event 11. Land monitoring, thousand KZT	Kurmanov R. Zh., Vice Minister of Agriculture Republic of Kazakhstan Temirzhanov M. B., Chairman Land Resources Management Committee Ministry of Agriculture Republic of Kazakhstan Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R. Director Department of	2022	104,000,0 115,000,0	115 219,000,0		219 219,000,0	219 000,0	

			1			ı	1	1	
	Internal								
	Procedures								
	Ministry of Digital								
	Development,								
	Innovations and								
	Aerospace								
	Industry								
	Republic of								
	Kazakhstan								
	Kozhikhov A. G								
	Chairman, e								
	Management								
	Board								
	Government for								
	Citizens Non-Profit								
	Joint Stock								
	Company (as								
	agreed)								
- thousand hectares			10 000,0	10,000,0					
				10,000,0					
Event 12. Land passportization		2021	226			226 260,0	226 260,0		
related pedologic material	Vice Minister		260,0						
updates, thousand KZT	of Agriculture								
	Republic of								
	Kazakhstan								
	Temirzhanov M.								
	В.,								
	Chairman								
	Land Resources								
	Management								
	Committee								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
	Zhambakin A. S.,								
	Vice Minister								
	Ministry of Digital								
	Development,								
	Innovation and								
	Aerospace								

	I	1	1		ı	1	1	ı	ı	1	,	
	Industry											
	Republic of											
	Kazakhstan											
	Nurtazaev S. R.											
	Director											
	Department of											
	Internal											
	Procedures											
	Ministry of Digital											
	Development,											
	Innovations and											
	Aerospace											
	Industry											
	Republic of											
	Kazakhstan											
	Kozhikhov A. G											
	Chairman, e											
	Management											
	Board											
	Government for											
	Citizens Non-Profit											
	Joint Stock											
	Company (as											
	agreed)											
- thousand hectares				600,0								
Event 13. Passportization	Kurmanov R. Zh.,	2021		263					263 400.0	263 400.0		
related pedologic	Vice Minister	2021		400.0					200 100.0	203 100.0		
creditworthiness	of Agriculture			400.0								
determination, thousand KZT	Republic of											
determination, thousand KZ1	Kazakhstan											
	Temirzhanov M.											
	B., Chairman											
	Land Resources											
	Management											
	Committee											
	Ministry of											
	Agriculture											
	Republic of											
	Kazakhstan											

	Zhambakin A. S., Vice Minister Ministry of Digital Development, Innovation and Aerospace Industry Republic of Kazakhstan Nurtazaev S. R. Director Department of Internal Procedures Ministry of Digital Development, Innovations and Aerospace Industry Republic of Kazakhstan Kozhikhov A. G Chairman, e Management Board Government for Citizens Non-Profit Joint Stock Company (as agreed)						
- thousand hectares			600,0				

	T					1			
Event 14. Compilation of	Kurmanov R. Zh.,	2022	480	528			1 009	1 009	
digital maps for quarters	Vice Minister		720,0	810,0			530,0	530,0	
located within towns and	of Agriculture								
settlements, thousand KZT	Republic of								
	Kazakhstan								
	Temirzhanov M.								
	В.,								
	Chairman								
	Land Resources								
	Management								
	Committee								
	Ministry of								
	Agriculture								
	Republic of								
	Kazakhstan								
	Zhambakin A. S.,								
	Vice Minister								
	Ministry of Digital								
	Development,								
	Innovation and								
	Aerospace								
	Industry								
	Republic of								
	Kazakhstan								
	Nurtazaev S. R.								
	Director								
	Department of								
	Internal								
	Procedures								
	Ministry of Digital								
	Development,								
	Innovations and								
	Aerospace								
	Industry								
	Republic of								
	Kazakhstan								
	Kozhikhov A. G								
	Chairman, e								
	Management								
	Board								
	Government for								

	Citizens Non-Profit Joint Stock Company (as agreed)							
- amount of state land			150	150				
cadaster, thousand records Event 15. Compilation of	Kurmanov R. Zh.,	2022	378	456		834 994.0	834 994.0	
agricultural maps, thousand	Vice Minister	2022	378 289.0	705.0		834 994.0	834 994.0	
KZT	of Agriculture		203.0	,03.0				
	Republic of							
	Kazakhstan							
	Temirzhanov M.							
	В.,							
	Chairman							
	Land Resources							
	Management							
	Committee							
	Ministry of							
	Agriculture							
	Republic of Kazakhstan							
	Zhambakin A. S.,							
	Vice Minister							
	Ministry of Digital							
	Development,							
	Innovation and							
	Aerospace							
	Industry							
	Republic of							
	Kazakhstan							

	T.,				I	1	I			
	Nurtazaev S. R.									
	Director									
	Department of									
	Internal									
	Procedures									
	Ministry of Digital									
	Development,									
	Innovations and									
	Aerospace									
	Industry									
	Republic of									
	Kazakhstan									
	Kozhikhov A. G									
	Chairman, e									
	Management									
	Board									
	Government for									
	Citizens Non-Profit									
	Joint Stock									
	Company (as									
	agreed)									
- Thousand hectares	ugiceu)	10 530,5	8 852,8							
- mousand nectares		10 330,3	8 832,8							
Opening permanent jobs		4 619,0	8 564,0	16 752,0	25 694,0	31 258,0				
Opening temporary jobs		28 764,0	45 715,0	73 701,0	104	128				
					985,0	241,0				
TOTAL including										
Republican budget		 290 934	231 278	296 650	478 018	452 722	1 749 913	1 749 913		
		920,0	258,0	565,0	613,0	565,0	921,0	921,0		
Local municipal budget		180 971	182 867	188 620	196 822	204 172	953 454	-	953	
, -		716,3	133,0	950,0	425,4	029,8	254,5		454	
			•	-					254,5	
Non-state budget		807 625	1 052	1 028 289	472 196	739 407	4 100 000		,	4 100 000
		513,1	481	379,5	290,0	083,5	000,0			0,000
		,-	733,9			,-				
		l	, 55,5	I	l .	1	1	I		





Abbreviations

Agrarian Credit Corporation JSC	-	Agrarian Credit Corporation Joint Stock Company
Government for Citizens NPJSC	-	Government for Citizens Non-Profit Joint Stock Company
Food Contract Corporation NJSC	-	Food Contract Corporation National Joint Stock Company
NAREC NPJSC	-	"National Agricultural Research and Education Center" Non-Profit Joint Stock Company
Atameken NCE RK	-	"Atameken" National Chamber of Entrepreneurs, Republic of Kazakhstan
SIAAPGS RSE LRMC MA RK	-	State Institute for Agricultural Aerial Photography and Geodesic Studies Republican State Enterprise, Land Resources Management Committee, Ministry of Agriculture, Republic of Kazakhstan
Baiterek NMH JSC	-	Baiterek National Managing Holding Joint Stock Company
KazAgroFinance JSC	-	KazAgroFinance Joint Stock Company
NAREC NPJSC	-	"National Agricultural Research and Education Center" Non-Profit Joint Stock Company
DAFMOPTR MA RK	-	Department of Agricultural Food Markets, Organic Products and Technical Regulations, Ministry of Agriculture Republic of Kazakhstan
TCT	-	Target current transfers
AS	-	Agricultural sector
ASSIC MA RK	-	Agricultural Sector State Inspection Committee, Ministry of Agriculture, Republic of Kazakhstan
DASBNRCPU	-	Department of Agricultural Sector Budget, Natural Resources, Construction and Public Utilities
MA RK	-	Ministry of Agriculture, Republic of Kazakhstan
AP	-	Agricultural producers
MES	-	Ministry of Education and Science, Republic of Kazakhstan
DSOMFMD	-	Department of state obligation management and financial market development
NSB	-	Non-state budget
KDC	-	Knowledge dissemination center
VCSC	-	Veterinary Control and Supervision Committee
RI	-	Research institutions
R&D	-	Research and development
MLSP RK	-	Ministry of Labor and Social Protection, Republic of Kazakhstan
LMB	-	Local municipal budget
GDP	-	Gross domestic product

THIS REPORT CONTAINS ASSESSMENTS OF COMMODITY AND TRADE ISSUES MADE BY USDA STAFF AND NOT NECESSARILY STATEMENTS OF OFFICIAL U.S. GOVERNMENT POLICY

HEI	-	Higher educational institution
LRMC	-	Land Resources Management Committee
LLP	-	Limited Liability Partnership
MIID RK	-	Ministry of Industry and Infrastructural Development, Republic of Kazakhstan
С	-	Cattle
NPJSC	-	Non-Profit Joint Stock Company
MF RK	-	Ministry of Finance, Republic of Kazakhstan
FIMLD	-	Financial Instruments and Micro Loan Department
RK	-	Republic of Kazakhstan
RCPQSE ASSIC MA RK	-	Republican Center for Plant Quarantine State Enterprise, Agricultural Sector State Inspection Committee, Ministry of
		Agriculture, Republic of Kazakhstan
PDFRMCSE ASSIC MA RK	-	Phytosanitary Diagnostics and Forecast Republican Methodology Center State Enterprise, Agricultural Sector State
		Inspection Committee, Ministry of Agriculture, Republic of Kazakhstan
SSVASDD	-	State Services Development and Agricultural Sector Digitalization Department
CBPPD MA RK	-	Cattle Breeding Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan
PPP	-	Plant protection products
CPPD MA RK	-	Crop Production and Processing Department, Ministry of Agriculture, Republic of Kazakhstan
RB	-	Republican budget
SPAD	-	Strategic Planning and Analysis Department
MTI RK	-	Ministry of Trade and Integration, Republic of Kazakhstan
WRC	-	Water Resources Committee
NC	-	National Company
MNE RK	-	Ministry of National Economy, Republic of Kazakhstan
ED	-	Employment Department
ICID	-	International Cooperation and Investment Department
MDDIAI RK	-	Ministry of Digital Development, Innovation and Aerospace Industry, Republic of Kazakhstan
REREJ	-	Republican State Enterprise with the right of economic jurisdiction
МО	-	Microfinance organization
MEGNR RK	-	Ministry of Ecology, Geology and Natural Resources, Republic of Kazakhstan
DESD	-	Department for Economic Sectoral Development

[END TRANSLATION]

Attachments:

No Attachments.